Monsanto

COST REPORT FOR SERVICE ACCOUNTS

ACCOUNT NAME THERMINOL DISAST ACCOUNT NO 804 81487

DIVISION RUBBER & PROCESS LOCATION W G KRUMMRICH DATE DEC 1974

	CURRENT MONTH		YEAR TO DATE		LAST YEAR MONTHLY AVERAGE
	ACTUAL	BUDGET	ACTUAL	INCREASE-OVER BUDGET	
526 MATERIAL HANDLG			43	43-	253
570 WAGES HRS					
578 SS TAX COMP INS					
590 SUPPLIES					
592 SUPPLIES PACKING					
597 FREIGHT IN/OUT	261		439	439-	2 570
610 LABORATORY					
621 TECHNICAL SERVIS					
636 SPCL. TASK FORCE					1 778
641 RENTALS EQUIPT			57	57-	102
661 WASTE DISPOSAL	2 459		181 259	181 259-	16 762
667 TOXICOLOGICAL					2 588
687 TANK CAR STG					245
733 DEMURRAGE					
780 INSURANCE			9 799	9 799-	1 240
782 INVENTORY LOSSES					
789 LIFT TRUCK EXP					
804 US CONTRACT WORK	8 485		8 485	8 485-	
855 SUNDRIES			1-	1	
893 WAREHOUSE EXP					415
899 WAREHOUSE HNDLG					
TOTAL DEPARTMENT COST	11 205		200 081	200 081-	25 953
948 TO OTHER BAL SH			44 854-		
980 TRF TO 47-41717					
982 DIST INC & EXP					
987 DIST OTHER DIV	11 205-		155 227-		
988 TRANSFERS-ID/FG					
TOTAL DISTRIBUTION	11 205-		200 081-		
890 VARIANCES					
TOTAL OVER-UNDER ABSORBED					

FORM NO 154 REV 4 73

DSW 337884

STLCOPCB4081753

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COST REPORT FOR SERVICE ACCOUNTS

ACCOUNT NAME SANT PYO DISASTR ACCOUNT NO 807 81488

DIVISION RUBBER & PROCESS LOCATION W G KRUMMRICH DATE DEC 1974

	CURRENT MONTH		YEAR TO DATE		LAST YEAR MONTHLY AVERAGE
	ACTUAL	BUDGET	ACTUAL	INCREASE OVER BUDGET	
590 SUPPLIES					
597 FREIGHT IN/OUT	70		70	70-	106
610 LABORATORY			682	682-	
636 SPCL MFG JOB TRF					3 706
642 ROYALTIES					938
661 WASTE DISPOSAL					34
667 TOXICOLOGICAL					
694 TRUE REPAIRS					
782 INVENTORY LOSSES					
804 US CONTRACT WORK					
TOTAL DEPARTMENT COST	70		752	752-	4 784
987 DIST OTHER DIV	70-		752-		
988 TRANSFERS-ID/FG					
TOTAL DISTRIBUTION	70-		752-		
TOTAL OVER-UNDER ABSORBED					

FORM NO 154 REV 4 73

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COST REPORT FOR SERVICE ACCOUNTS

ACCOUNT NAME AROCLOR INCIN — ACCOUNT NO. 831 91424

DIVISION RUBBER & PROCESS — LOCATION W G KRUMMRICH — DATE DEC 1974

	CURRENT MONTH		YEAR TO DATE		LAST YEAR MONTHLY AVERAGE
	ACTUAL	BUDGET	ACTUAL	INCREASE OVER BUDGET	
505 RAW MATERIAL			5 547-	5 547	
523 RAW MATERIAL					
526 MATERIAL HANDLG	55	60	1 341	621-	107
527 CONTAINER HDL EX	83	60	850	130-	123
530 STEAM MLBS	3 134	1 167	25 797	11 793-	1 094
533 ELECRICITY CKWH	1 485	1 000	13 254	1 254-	1 030
536 COMP AIR MCF	89	80	1 148	188-	62
539 WATER PURCH MGAL	52	50	656	56-	40
542 WATER PLANT MGAL	150	125	1 559	59-	121
545 GAS MCF	255	700	12 633	4 233-	1 512
546 FUEL OIL LBS					188
570 WAGES HRS	6 238	4 265	48 680	2 500	3 957
575 SALARIES	1 888	1 577	20 167	1 243-	1 628
578 SS TAX COMP INS	2 085	1 191	14 707	415-	1 114
590 SUPPLIES	768	250	5 621	2 621-	479
592 SUPPLIES PACKING					
597 FREIGHT IN/OUT		100	6-	1 206	
610 LABORATORY	852	500	11 594	5 594-	324
613 CLOTH/LAUN-SAFE	71	29	938	590-	40
614 CLOTHING LAUNDRY	149	79	1 390	442-	84
615 CLOTH/LAUND-SAFE					
621 TECHNICAL SERVIS	2 477	607	8 070	786-	144
641 RENTALS EQUIPT					1
651 PROD PROCESS RES		100	304	896	
657 PLT PROC RESCH					
661 WASTE DISPOSAL			810	810-	16 734-
687 TANK CAR STG		100	139	1 061	206
693 EARN &PLT IMPROV			8 414	8 414-	992
694 TRUE REPAIRS	25 134	5 567	192 614	125 810-	9 983
696 PROV FOR REPAIRS					
698 DEPRECIATION	4 046	4 099	48 580	608	3 879
715 CONSULTANT FEES			992	992-	
730 REP MATL/SERV					2
733 DEMURRAGE					
750 DECONTHM EXP					267
761 OTHER INDIR EXP					
780 INSURANCE	193	209	2 312	196	171
782 INVENTORY LOSSES					28
789 LIFT TRUCK EXP	1 727	1 792	19 166	2 338	2 407
798 MEETINGS/CONFERS			57	57-	
824 PLANT TRUCKS					
851 PROCESS SEWER					
855 SUNDRIES	10		51	51-	50
857 SALE SCRAP/SUPP		2 750-		33 000-	4 634-
864 STATIONERY PRTG			6	6-	1
874 TANKCAR FLUSHING					13
878 TAXES	483	417	5 575	571-	351
880 COMMUNICATIONS					
883 TRAVEL	562	42	1 773	1 269-	
TOTAL DEPARTMENT COST	51 986	21 416	443 645	186 653-	9 030

FORM NO 154 REV 4 73

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Monsanto

COST REPORT FOR SERVICE ACCOUNTS

ACCOUNT NAME AROCLOR INCIN ACCOUNT NO 831 91424

DIVISION RUBBER & PROCESS LOCATION W G KRUMMRICH DATE DEC 1974

	CURRENT MONTH		YEAR TO DATE		LAST YEAR MONTHLY AVERAGE
	ACTUAL	BUDGET	ACTUAL	INCREASE OVER BUDGET	
946 TO SERVICE DEPTS	3 383-		2 919-		
951 OPERATING	48 814-		231 175-		
967 OTHER G/L ACCTS			179 791-		
982 DIST INC & EXP			29 971-		
987 DIST OTHER DIV					
TOTAL DISTRIBUTION	52 197-		443 856-		
697 INCINERATIONCOST	211		211	211-	
TOTAL OVER-UNDER ABSORBED					

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