PLAINTIFF'S EXHIBIT

GP-866

1966 PLANT SAVINGS PROGRAM
ACME, TEXAS PLANT

1. Standard Costs		
Board Perfects up to 96% ✓	$ 15,864	$ 15,864
2. Board weight reduction ✓	36,511	
10% Reduction-overtime ✓	7,896	
	$ 44,407	$ 44,407
3. Installation of Entoleter Mill ✓	$ 4,428	
Elimination of 2 pulp men	7,500	
Vermiculite bulk handling	2,500	
Starch bulk handling	1,500	
Reduction of 1 man on Firestop runs ✓	1,200	
Larger mixers and elevator in Jt. System	4,000	
	$ 21,128	$ 21,128
Paper hauling with G-P Trucks ✓	$ 50,000	$ 50,000
4. JOINT SYSTEM DEPARTMENT		
a. Reduce freight rates	$ 630	
✓b. Increase production by 9%	1,039	
c. Pack all textures in department	395	
	$ 2,064	$ 2,064
GENERAL PLANT-YARD		
✓a. Eliminate one yard truck & driver	$ 11,612	
✓and minimize janitor requirements	11,612	$ 11,612
MILL		
Out a. Bulk rock storage bins	5,000	
	5,000	5,000
QUARRY		
a. Reduce prill usage	$ 583	
	$ 583	$ 583
BOARD WAREHOUSE		
✓a. Fiber corner protectors	$ 1,500	
b. Savings on Brandon Tie cars	1,080	
c. Crew utilization	8,694	
	11,274	$ 11,274

COST SAVINGS PROGRAM (continued)

OFFICE

a. Reduce overtime	$ 480	
b. Reduce phone bill	960	
	$ 1,440	$ 1,440

BOARD MANUFACTURING

a. Unloading labor and reduced pulp costs	$ 2,245	
b. Fuel	2,002	
c. Electric	1,604	
d. Reduced talc	200	
	$ 7,151	$ 7,151

Maintenance Department

a. Reduce repair labor and material 5%	$ 8,132	
b. Reduce maintenance delays 5%	316	
	8,448	$ 8,448

PACKING DEPARTMENT

a. Reduce manpower requirements	$ 818	
b. Efficient use of electrical power	86	
	$ 904	$ 904

QUALITY DEPARTMENT

a. Attempt to convert the board machine from Maprofix to Krystallex	$ 2,100	
b. Reduction of starch usage	2,700	
c. Reduction of Complaint Cost	1,300	
	$ 6,100	$ 6,100

TOTAL SAVINGS PROGRAM $ 185,975