

\$ 50K pays for external testing on BD effect on turtles with BD Labs, Inc.
\$ 100K our dues to BD ChemStar Panel
\$ 14K travel costs for Stu and Bubba to attend ChemStar panels.

If we could get this kind of breakdown for 2004, it would be good. Then 2005 and 2006 would just be comments around what drives changes.

Hope this makes sense!

thanks,
Susan

-----Original Message-----

From: Cagen, Stuart Z SCC-HSE
Sent: Sunday, February 15, 2004 10:25 PM
To: Tholstrup, Susan C SCC-HSE
Subject: Sciences

Susan:

As a continuation of our discussion on Friday and the continuing 'Sciences' review, I have listed below the US toxicology research budget for each PBU. Every May-Aug, budget values are submitted to the PBUs via the WTC R&D budget review process. These costs are for a range of projects that are PBU specific.

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	Thousands of dollars (US)			
	2003	2004	2005	2006
F E L L C S C	268	314	559	300
	298	257	257	