

R. E. Beal

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PCB/PCT Reserve

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A. J. Koslosky

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In January a reserve of \$600M was established to cover the anticipated cost of PCB/PCT fluid returns and incineration. To this was added \$300M in May to cover the Task Force which was working on the returns and conversions, and to cover claims and fees (Ref. J. F. Stapleton to J. J. Burbage, 6/29/72). In June an additional \$100M was set up based on revised estimates.

Estimates made during the last month indicate that we need an additional \$450M to cover the total PCB/PCT phase out. The cost areas that have increased over the last estimate are 1) incineration cost, 2) Task Force work, 3) Anniston terminating costs and 4) greater fluid return, especially from Goodyear.

We request that this \$450M be added to this reserve.

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