

CHEMICAL MANUFACTURERS ASSOCIATION
FEDERAL GOVERNMENT RELATIONS DEPARTMENT

Approved Fiscal Year 1995/96 Budget

SUPPLEMENTAL INFORMATION

CMA 054345

CHEMICAL MANUFACTURERS ASSOCIATION
APPROVED BUDGET
OUTSIDE PURCHASED SERVICES
LINE ITEM DETAIL

TAXATION, ENERGY AND INTERNATIONAL (TRADE & AFFAIRS)

<u>ACCOUNT NUMBER</u>	<u>LINE ITEM MAJOR</u> <u>LINE ITEM DETAIL</u>	<u>APPROVED FY 95/96 BUDGET</u>
REGULATORY, LEGISLATIVE & ECONOMIC ANALYSIS		
67020-035	GATT IMPACT ANALYSIS	30,000
67090-035	TRADE & THE ENVIRONMENT	4,400
67120-035	STATE ENERGY & ENVIRONMENTAL TAXES	22,500
67130-035	SUPERFUND/RCRA IMPACT STUDY	18,300
67210-035	ENERGY TAXES STUDIES	17,200
67240-035	GLOBAL CLIMATE COALITION DUES	20,000
67250-035	ENERGY EFFICIENCY	9,500
67620-036	APPELL STAFF (NET OF REVENUE)	21,000
67630-036	INTL EMERGENCY PREPAREDNESS PROGRAM	3,000
67640-036	INTERNATIONAL REGULATORY ANALYSIS	20,000
67670-036	HAZARD COMMUNICATIONS MATERIALS	5,000
	TOTALS - REGULATORY, LEGISLATIVE & ECONOMIC ANALYSIS	170,900
TOTALS - TAXATION, ENERGY AND INTERNATIONAL (TRADE & AFFAIRS)		170,900

FEDERAL LEGISLATIVE AND ECONOMICS DIVISION

<u>ACCOUNT NUMBER</u>	<u>LINE ITEM MAJOR</u> <u>LINE ITEM DETAIL</u>	<u>APPROVED FY 95/96 BUDGET</u>
FEDERAL LEGISLATIVE CONSULTING & COALITIONING		
47110-031	FEDERAL LEGISLATIVE CONSULTING	353,300
47120-031	FEDERAL COALITIONING MEMBERSHIPS	51,800
47130-031	FEDERAL OUTSIDE COALITIONING	29,500
	TOTALS - FEDERAL LEGISLATIVE CONSULTING & COALITIONING	434,600
REGULATORY, LEGISLATIVE & ECONOMIC ANALYSIS		
67810-037	ECONOMIC DATA BASE	3,500
67820-037	ECONOMIC HANDBOOK	11,000
67840-037	ENVIRONMENTAL ECONOMIC STUDIES	9,300
	TOTALS - REGULATORY, LEGISLATIVE & ECONOMIC ANALYSIS	23,800
TOTALS - FEDERAL LEGISLATIVE AND ECONOMICS DIVISION		458,400

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LINE ITEM DETAIL

GRASSROOTS & POLITICAL ACTIVITIES SECTION

<u>ACCOUNT NUMBER</u>	<u>LINE ITEM MAJOR</u> <u>LINE ITEM DETAIL</u>	<u>APPROVED FY 95/96 BUDGET</u>
	PRINTED PUBLICATIONS & MATERIAL	
32010-039	GRASSROOTS MANUAL/TRAINING MATERIAL	<u>11,300</u>
	TOTALS - PRINTED PUBLICATIONS & MATERIAL	<u>11,300</u>
	FEDERAL LEGISLATIVE CONSULTING & COALITIONING	
47130-039	FEDERAL OUTSIDE COALITIONING	<u>17,000</u>
	TOTALS - FEDERAL LEGISLATIVE CONSULTING & COALITIONING	<u>17,000</u>
	REGULATORY, LEGISLATIVE & ECONOMIC ANALYSIS	
68410-039	POLITICAL ACTION COMMITTEE ADMINISTRATIO	<u>5,700</u>
	TOTALS - REGULATORY, LEGISLATIVE & ECONOMIC ANALYSIS	<u>5,700</u>
TOTALS -GRASSROOTS & POLITICAL ACTIVITIES SECTION		<u><u>34,000</u></u>

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