



Interoffice Communication

To W. H. Chamberlain - Houston
From J. A. DeBernardi
Date May 3, 1978
Subject Five-Year Raw Material Supply Forecast

As requested in R. A. Conrad's letter of April 18, the VCM Plant in conjunction with the Business Area has made a 5-year VCM production forecast. This forecast involves maximum production rates in all five years with two turnarounds in 1979 and 1982 and one turnaround in each of the other three years. No incremental EDC production was considered. The forecasted raw materials requirements include the calculated raw materials savings for split HCl to oxy and acetylene hydrogenation projects, however possible savings with copper catalyst in R-304 were not included.

	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>
VCM Production (MM lbs.)	661	690	690	661	690
Ethylene Requirement (lbs./lb. VCM)	0.4813	0.4813	0.4813	0.4813	0.4813
Chlorine Requirement (lbs./lb. VCM)	0.6647	0.6647	0.6647	0.6647	0.6647

J. A. DeBernardi

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CC:
REL-RDG-RJA-RWmc-HDG

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