

From: Bruce Jarnot <jarnotb@api.org>
Sent: Friday, April 8, 2005 2:38 PM (GMT)
To: benzconsort-tc@listserve.api.org
Cc: Lorraine Twerdok <Twerdokl@api.org>
Subject: BHRC-TC... Revised AHS budget reanalysis 2005-2007
Attach: Letter to Bruce Jarnot 2005-04-07.ZIP

Benzene Health Research Consortium Technical Committee (BHRC-TC) -

Otto Wong has revised the AHS Budget Reassessment to extend CC data analysis and report writing through 4Q07, based on the timeline for secondary diagnosis (JCML) and exposure assessment data (EMBSI) availability:

Case enrollment ends December, 2006:

1Q07: JCML completes secondary diagnoses (2-3 months beyond case enrollment)
1Q07: Fudan completes questionnaires (2-3 months beyond case enrollment)
2Q07: EMBSI completes EA data (2-3 months beyond questionnaire completion)
4Q07: AHS completes data analysis & report writing (6 months after diagnostic & EA data delivery)

The attached zip file contains:

- 2-page AHS cover letter (pdf file)
- 1-page excel spreadsheet (xls file)

Best Regards - Bruce.

-----Original Message-----

From: OttoWong@aol.com [mailto:OttoWong@aol.com]
Sent: Friday, April 08, 2005 1:43 AM
To: Bruce Jarnot
Cc: stuart.cagen@shell.com
Subject: Additional budget for 2005-2007

Dear Bruce:

Our request for additional budget to complete the case-control study of AML and NHL is attached.

If you need additional information, please let me know. Thank you for all the assistance.

Regards,

Otto

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Case-control Study of AML and NHL
Additioanl Budget Estimate for 2005, 2006 and 2007

Revised 2005/04/07

	A	B	C	D
1	2005 and 2006			
2	Because of the need for much greater involvemnet of project supervision and QA/QC in Shanghai, we need to increase our level of effort.			
3	Basically we have added 3 weeks of the PI's time and support from the others. We have also added one more trip to Shanghai in 2005 and 2006.			
4				
5	2007			
6	Assuming that patient enrollment will be completed by end of 2006, final diagnoses and patient interviews completed by March 2007 and exposure assessment			
7	completed by May-June 2007, we will be doing the following tasks in June-September 2007: final QA/QC, statistical analysis, presentations, discussuion with			
8	Scientific Review Panel and Technical Committee, and report writing.			
9	At this moment, there is no budget for 2007 at all. An estimated budget for 2007 is provided below.			
10				
11				
12	Labor by category			
13		Hourly rate	2005	
14	Category	in 2004 \$	Hours	Amount
15	Chief Epidemiologist (PI)	\$324	120	\$38,880
16	Biostatician	\$162	40	\$6,480
17	Statistical programmer	\$139	20	\$2,780
18	Research/Administration assistant	\$104	20	\$2,080
19	Consulting industrial hygienist	\$232	20	\$4,640
20	Total labor for regular activities (2004 \$)			\$54,860
21				
22				
23	Meetings/working trips (time & expenses)			
24		Unit cost	2005	
25		in 2004 \$	No.	Amount
26	Meetings in China (10 days @)	\$34,000	1	\$34,000
27	Meetings in USA (3 days @)	\$10,500	0	\$0
28	Total for meetings/working trips (2004 \$)			\$34,000
29				
30	Total in 2004 \$ (labor and trips)			\$88,860
31				
32				
33	Yearly budget estimates with a 5% annual adjustment			
34				
35	Additional budget by calendar year			Year 2005
36	Total additionasl budget (with 5% annual adjustment)			\$93,303

Case-control Study of AML and NHL
Additioanl Budget Estimate for 2005, 2006 and 2007

Revised 2005/04/07

	E	F	G	H	I	J
1						
2						
3						
4						
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8						
9						
10						
11						
12						
13	2006		2007		Total	
14	Hours	Amount	Hours	Amount	Hours	Amount
15	120	\$38,880	400	\$129,600	640	\$207,360
16	40	\$6,480	320	\$51,840	400	\$64,800
17	20	\$2,780	360	\$50,040	400	\$55,600
18	20	\$2,080	160	\$16,640	200	\$20,800
19	20	\$4,640	100	\$23,200	140	\$32,480
20		\$54,860		\$271,320		\$381,040
21						
22						
23						
24	2006		2007		Total	
25	No.	Amount	No.	Amount	No.	Amount
26	1	\$34,000	3	\$102,000	5	\$170,000
27	0	\$0	2	\$21,000	2	\$21,000
28		\$34,000		\$123,000		\$191,000
29						
30		\$88,860		\$394,320		\$572,040
31						
32						
33						
34						
35	Year 2006		Year 2007		Total	
36		\$97,968		\$456,475		\$647,746