



Harris, Margo <mrharris@usgs.gov>

Fwd: 2019 OMB Budget Submission

1 message

Werkheiser, William <whwerkhe@usgs.gov>
To: Margo Harris <mrharris@usgs.gov>

Mon, Sep 18, 2017 at 11:25 AM

----- Forwarded message -----

From: **Nowakowski, Judy** <jnowakowski@usgs.gov>
Date: Thu, Aug 24, 2017 at 6:29 PM
Subject: Re: 2019 OMB Budget Submission
To: "Lodge, Cynthia" <clodge@usgs.gov>, Anne Barrett <abarrett@usgs.gov>
Cc: William Werkheiser <whwerkhe@usgs.gov>, "Applegate, David" <applegate@usgs.gov>

Hi Cindy and Anne, some suggested edits in the attached. Thanks!

On Thu, Aug 24, 2017 at 3:47 PM, Lodge, Cynthia <clodge@usgs.gov> wrote:

For your review is 1. the executive overview which includes the exhibit 2b on Administration and Secretarial priorities and 2. exhibit 3b the Mission Area budget highlights

This is due to the budget office Monday and I am sending this to both you and our Director's Office at the same time for parallel review. I would welcome any comments or concurrence tomorrow or early Monday.

v/r

—
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—
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Executive Summary

Mission Area/Subactivity/Programs (Dollars in Thousands)	2017	2018	2019			
	Enacted	President's Budget Request	Scenario 1	Change from 2018	Scenario 2	Change from 2018
Ecosystems	159,732	132,128	(b)	(5)	(5)	(5)
Land Resources	149,275	112,847				
Energy and Minerals Resources	94,311	91,510				
Environmental Health	21,245	17,106				
Natural Hazards	145,013	118,111				
Water Resources	214,754	173,042				
Core Science Systems	116,050	92,969				
Science Support	105,611	89,368				
Facilities	100,421	112,193				
Fixed Costs						
Grand Total	1,085,167	922,168				

Mission Area/Subactivity/Programs FTE	2017	2018	2019			
	Enacted	President's Budget Request	Scenario 1	Change from 2018	Scenario 2	Change from 2018
Ecosystems	926	746	(b)	(5)	(5)	(5)
Land Resources	414	243				
Energy and Minerals Resources	407	414				
Environmental Health	117	86				
Natural Hazards	627	575				
Water Resources	1,407	1,228				
Core Science Systems	456	398				
Science Support	509	364				
Facilities	60	60				
Grand Total	4,923	4,114				

Overview

The U.S. Geological Survey (USGS), the scientific arm of the Department of the Interior, was established in 1879 (43 U.S.C. 31) for “the classification of the public lands and examination of the geological structure, mineral resources, and products of the national domain.” In 1962 the USGS Organic Act was expanded to include examinations outside the national domain.

Today, the USGS leads the Nation in providing unbiased research and integrated assessments of natural resources; supporting the stewardship of public lands and waters; and delivering natural hazard science to protect public safety, health, and U.S. economic prosperity.

The Nation faces unprecedented challenges: increasing demand for limited energy and critical mineral resources, loss of unique ecosystems, changing land resources, increasing vulnerability to natural hazards, growing uncertainty of water security and availability, and emerging diseases threatening wildlife and

Executive Summary

human health. The USGS provides the science to support exploration and development of energy and mineral resources; sustain healthy fish and wildlife populations; monitor changes to land resources; improve resilience to natural hazards and enhance community safety and well-being; improve water resource decision making; and provide accurate, high-resolution geospatial data of the natural and human-built environment.

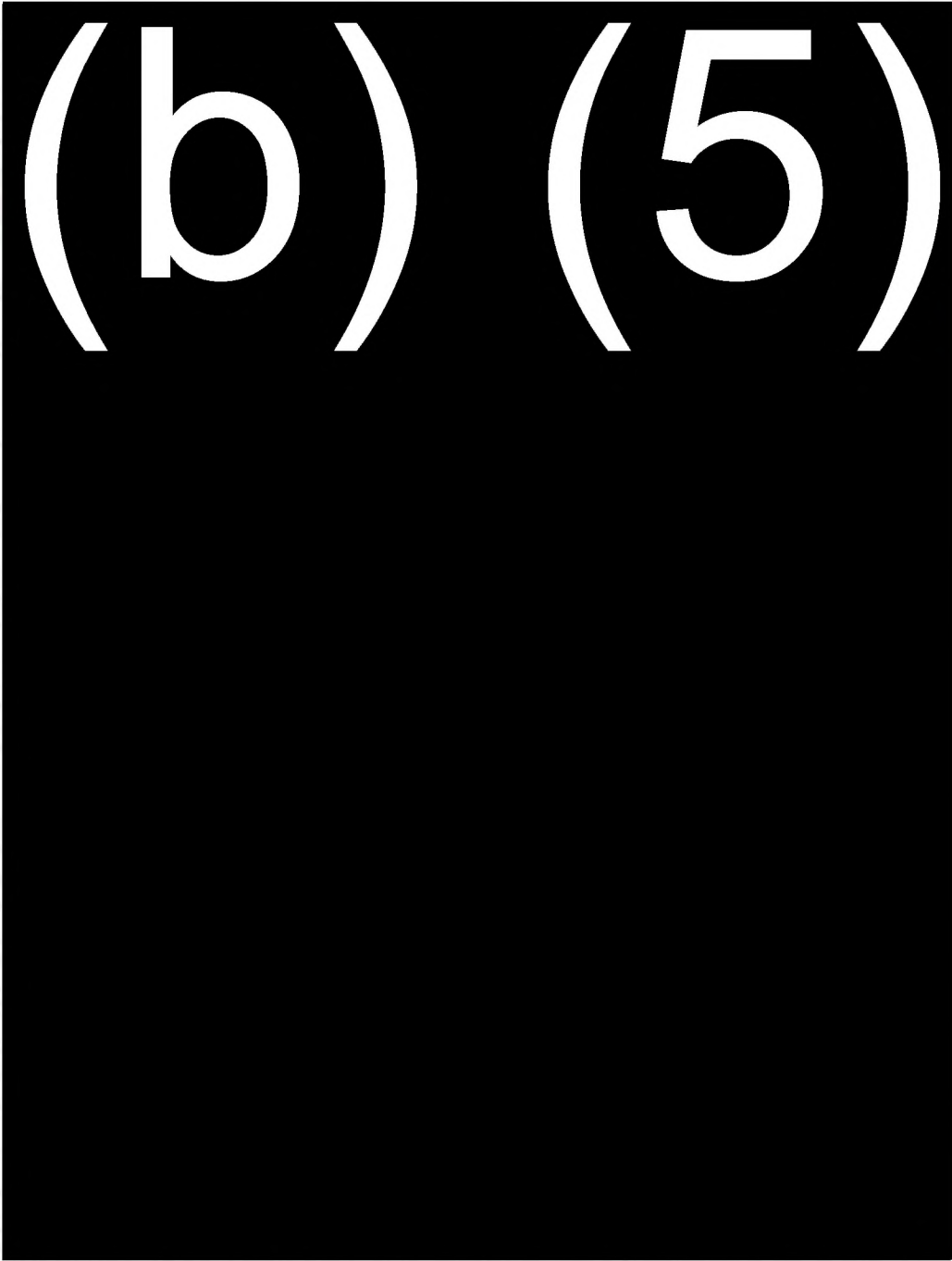
(b) (5)

Scenario 2 – Over-Target Requests

(b) (5)

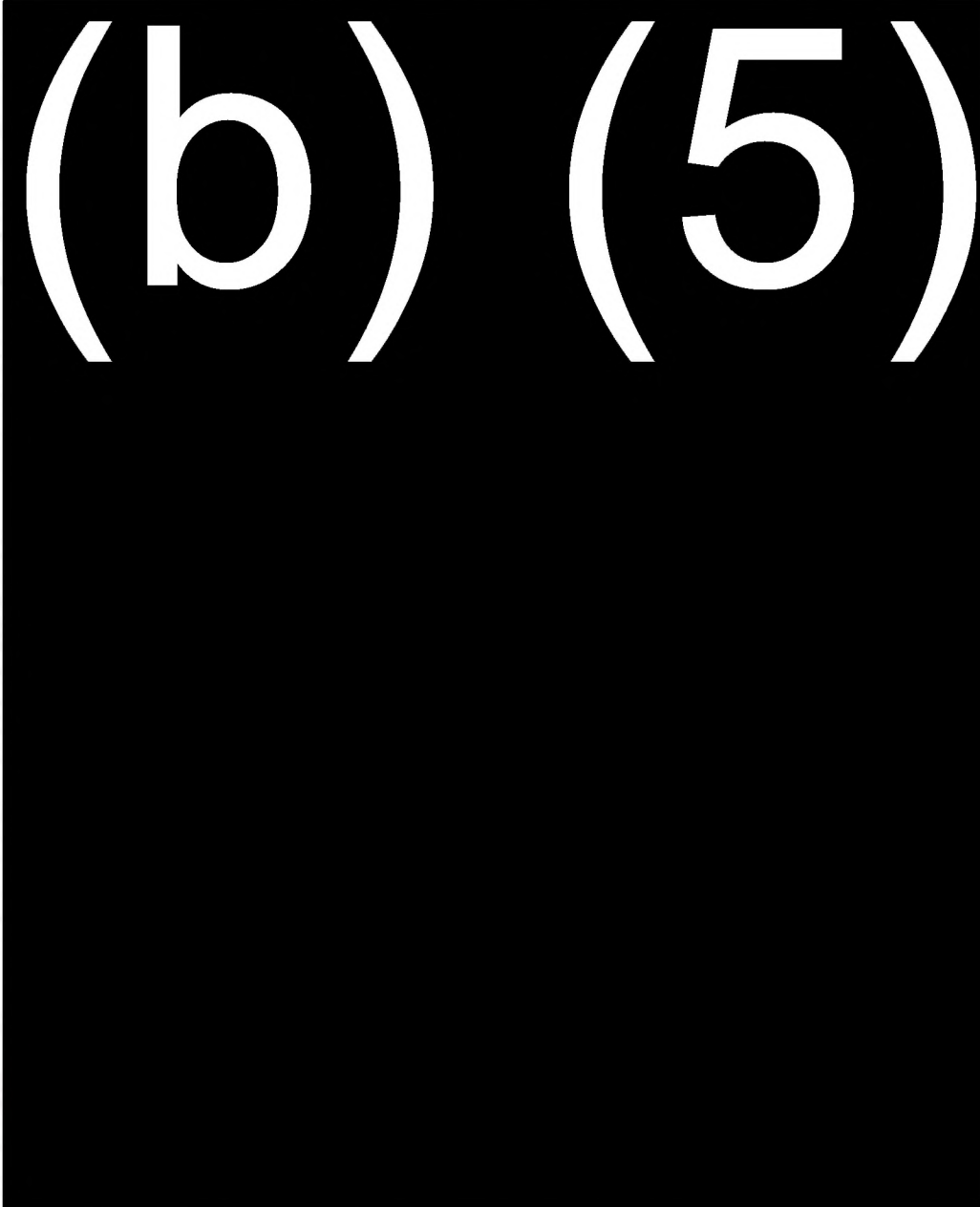
(b) (5)

Comment [N001]: (b) (5)
Comment [N002]: (b) (5)



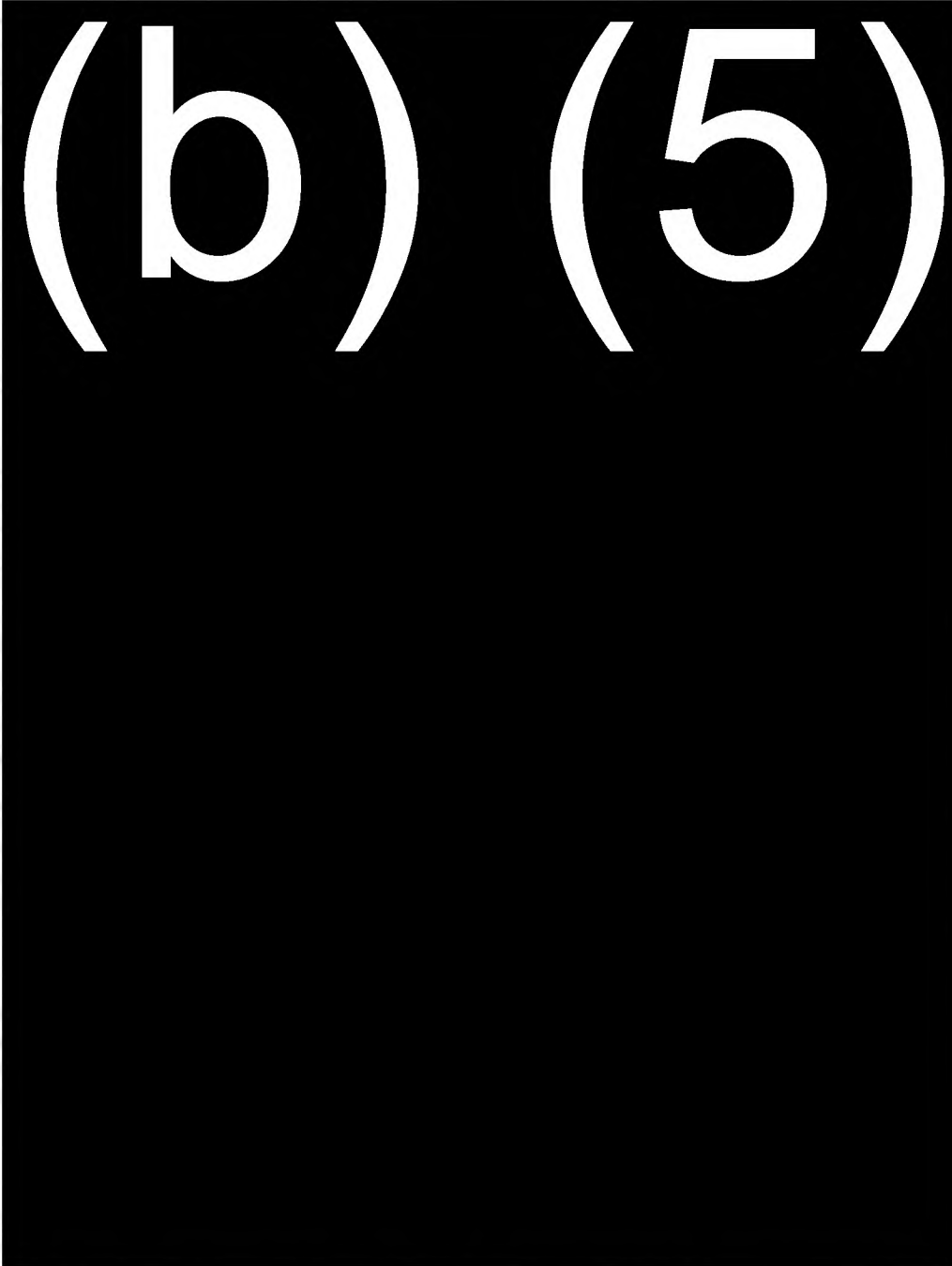
Comment [N113]: [REDACTED] (b) (5)

(b) (5)



(b) (5)

Comment [N14]: (b) (5)



(b) (5)