AUGUST 2002
INVOICE

	A	B	C	D	E	F	G	H	I
1	***Shanghai Health Research***						YEAR 1		
2							August-01	January-02	
3	**Company Name**			Commitment		Share	15%	15%	
4				NOT TO EXCEED					
5	BP			4,224,000		3	806,441	806,441	
6									
7	Chevron			3,000,000		2	537,627	537,627	
8									
9	Conoco			1,408,000		1	268,814	268,814	
10									
11	ExxonMobil			5,000,000		3	806,441	806,441	
12									
13	Shell			3,000,000		2	537,627	537,627	
14									
15									
16	**Column Total**			**16,632,000**		**11**	**2,956,950**	**2,956,950**	
17									
18	**Cumulative Total**						**2,956,950**	**5,913,900**	
19									
20									
21									
22	*2001 Program Cost*			19,713,000		[1]	*2002 Program Cost*		
23		15% of total cost		2,956,950				25% of total cost	
24									
25									
26									
27							*2002 Program Cost*		
28								25% of total cost	
29									
30									
31									
32	*Formula*						*Example:*	($19,713,000 / 11) (1share) (.25) =	
33	*(program cost/11) (#share/company) (%)*						*Example:*	($16,632,000 / 11) (1share) (.25) =	
34									
35									
36	[1] Year 1 invoices billed as percent of ***2001*** estimated total program cost								

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	J	K	L	M	N
1	**YEAR 2**			**COMPANY COST**	
2	August-02			thru 2002	
3	25%			equivalent to 55%	
4	**at $19,713,000**			**at $19,713,000**	
5	1,344,069			2,956,951	
6					
7	896,046			1,971,300	
8					
9	448,023			985,651	
10					
11	1,344,069			2,956,951	
12					
13	896,046			1,971,300	
14					
15					
16	**4,928,253**				
17					
18	**10,842,153**				
19					
20					
21					
22					
23		19,713,000			
24					
25					
26					
27					
28		16,632,000			
29					
30					
31					
32		$448,023			
33		$378,000			
34					
35					
36					