

PLANT	1981 Authorizations		1982 Forecast - Adjusted for C&P				1983		Remarks
	C&P	SPG	Capital Management (3/29/82)				1982 Fcst.	Deferred to 1983 (No.)\$M	
	\$M	\$76M-750M	\$M	Engg. Dept. Resp. (No.)	\$M	C&P Resp. (No.)	\$M		
Chambers Works	8,850	1,660	(1)	500	(23)4,800	3,500	(37) 9,885	See Note 4	
Cleveland	309	-	(3)	650	-	650	-	See Note 1	
East Chicago	245	-	(2)	865	-	850	(12) 600	See Note 1	
Edgemoor	1,319	-	-	-	(4) 885	400	(3) 540		
Grassell	865	-	-	-	(5)1,865	1,200	(4) 1,730		
Johnsonville	2,944	-	(2)	800	(7)1,600	1,200	(8) 1,270		
Memphis	4,249	2,205	(12)	4,610	(4) 500	4,600	(11) 1,895	See Note 2	
Newark	465	-	-	-	-	-	(2) 430		
Newport	156	-	-	-	(3) 290	-	(3) 595	See Note 3	
Niagara Falls	2,160	-	(1)	300	(11)2,165	1,800	(4) 1,500	See Note 3	
Repauno	1,340	-	-	-	(7)1,130	800	(3) 425		
Fort Hill		470	-	-	(1) 85	-			
James River	1,965	300	(2)	685	-	700	(1) 250	See Note 5	
Healing Springs		425	-	-	-	-	(1) 300		
Totals	24,867	5,060		8,410	13,320	15,700	19,420		
Work not "Ideal" for SPG						625	3,750		

- NOTES (1) The C&P SPG is doing essentially all of Cleveland and East Chicago design work. It is not indicated an Engineering Department responsibility because Construction is done by plant forces.
- (2) Includes C&P forecast data only. Petchem has no work forecast for 1982 and 1983. No data is available for PPD.
- (3) Includes C&P forecast data only. Photo Products forecast data is not available but believed to be substantial.
- (4) 1981 authorizations include 4 Petchem projects totalling \$1,260M. Petchem has no work forecast for the remainder of 1982.
- (5) \$685M forecast has been authorized. In addition, Project 9270 (\$2,500M) was authorized in April.