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PRODUCTION DATA FOR SCHEDULED COSTS

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PRODUCT	PRODUCTION CODE	PLANT	DEPT. NO.

COST UNIT	EFFECTIVE

DIRECT CONVERSION

EXPENSE ITEM	F OR V	UNIT	ZERO PRODUCTION BRACKET 1	INVENTORY VALUE AND CAPACITY BRACKET 2	OTHER OPERATING BRACKETS BRACKET 3	BRACKET 4
STEAM						
ELECTRICITY						
COMPRESSED AIR						
WATER-PURCHASED						
WATER-PLANT						
WATER -						
GAS				94		
FUEL (OIL)						
COAL						
REFRIGERATION						
ICE						
LABOR				10854		
FACTORY SUPPLIES						
LABORATORY				1400		
CLOTHING & LAUNDRY						
TECHNICAL SERVICE				1120		
EXPENSE				35000		
MAIL				2145		
RESEARCH				2000		
				$ 51605		

LABOR FACTOR – ☐ F or ☐ V

JOB CLASS	RATE	NO.	HOURS	AMOUNT	NO.	HOURS	AMOUNT	NO.	HOURS	AMOUNT	NO.	HOURS	AMOUNT
TOTAL BASE LABOR													
TRAINING													
PREMIUM (SHIFT)													
PREMIUM (OVERTIME)													
Sub Total													
VACATION & HOLIDAYS	%												
Total Labor													
LABOR COST/HOUR													
DEPT. REPAIR LABOR													
DEPT. PACKING LABOR													

LABOR COST STAND-BY BASIS		
COST OF MOVING A MAN		

DSW 297603

STLCOPCB4067512

PRODUCT	PRODUCTION CODE	DEPARTMENT NO.

PRODUCTION CONTROL DATA

EXPENSE ITEMS	COST OF SHUT-DOWN		COST OF START-UP		COST OF CHANGE-OVER			
	QUANTITY	AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT		
RAW MATERIALS								
STEAM								
ELECTRICITY								
COMPRESSED AIR								
WATER-PURCHASED								
WATER-PLANT								
WATER-								
GAS								
FUEL (OIL)								
COAL								
REFRIGERATION								
ICE								
LABOR:								
SALARIES								
PAYROLL OVERHEAD								
REPAIRS - M & E								
REPAIRS - BUILDING								
FACTORY SUPPLIES								
LABORATORY								
CLOTHING & LAUNDRY								
DEPRECIATION								
FACTORY INDIRECT EXP.								
TOTAL								
EQUIPMENT USED:								
DEPARTMENT NO.								

PREPARED BY	DATE	APPROVED BY	DATE	APPROVED BY	DATE
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