

FPL 3/Funding Strategy Schedule

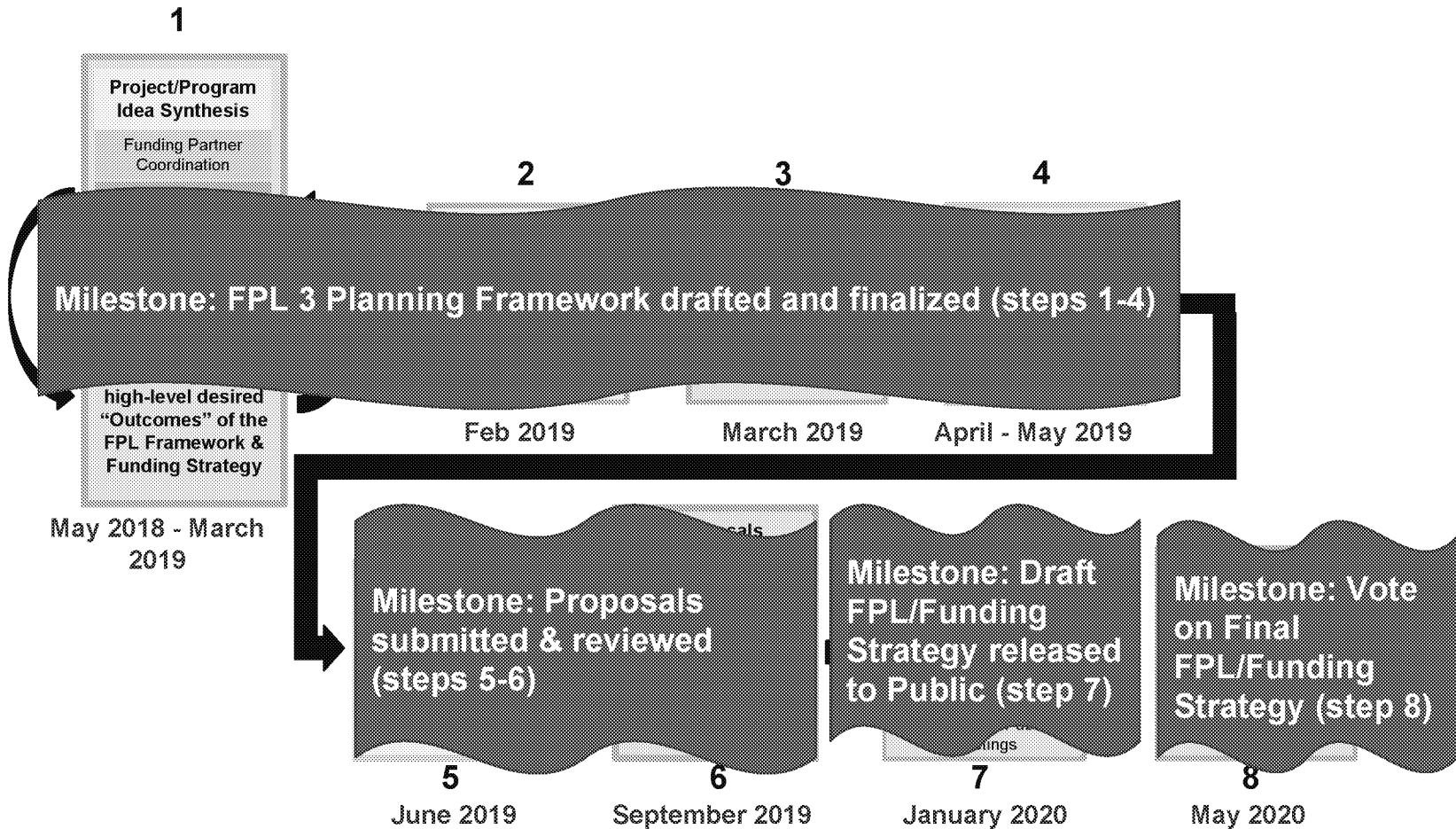
Steering Committee Meeting

Gulfport, MS

August 1, 2018



FPL3/Funding Strategy as Milestones



FPL 3/Funding Strategy Schedule

RESTORE Council FPL3/Funding Strategy Development
 CONFIDENTIAL, DRAFT/DELIBERATIVE, ATTORNEY-CLIENT COMMUNICATION, ATTORNEY WORK PRODUCT

Project Lead:		3/6/2018			
Project Start Date:		3/6/2018			
Display Week:		18			
Blue = Member Actions; Red= Program Staff Actions; Orange= PA Actions; Green=Grants Staff Actions					
WBS Task	Start	End	Cal. Days	Work Days	
1 General Project Management	Tue 03/06/18	Fri 6/12/20	820	594	
2 Education Opportunities (REOs and Informational along the way)	Tue 05/01/18	Wed 6/3/20	764	547	
3 FPL3 "Planning Framework" Development (Boxes 1-4)	Tue 3/6/18	Thu 5/30/19	450	323	
3.1 Individual Member Discussions	Tue 3/6/18	Thu 4/26/18	51	38	
3.2 CPS Applications Submitted by Members	Wed 1/24/18	Mon 4/30/18	86	69	
3.3 SC Meeting (Fonda)	Tue 4/24/18	Wed 4/25/18	1	2	
3.4 Initial Member Ideas Development (Colish Model), include General Staff participation	Tue 5/1/18	Fri 03/01/19	304	219	
3.5 Initial REOs Presentations	Tue 5/1/18	Fri 9/7/18	129	94	
3.6 SC Meeting (MS) - Colish update, Needing Objectives discussion, schedule discussion	Tue 7/31/18	Wed 08/01/18	1	2	
3.7 Public feedback meeting response for FPL3/Funding Strategy	Tue 9/18/18	Thu 9/20/18	2	3	
3.8 SC Meeting (AL) - Colish updates, REOs updates, Review Public Comments, review 3 descriptions of educational event engagement, Submission Guidelines policy questions, Planning Framework initial discussion, Science Review Process status update	Tue 9/11/18	Wed 9/12/18	1		
3.9 CMAWG review of Science Review Process	Wed 10/24/18	Thu 10/25/18			
3.10 SC Meeting (TX) - Colish updates, Sci Rev Process, Sub Guidelines update, discuss monitoring requirements for planning	Tue 11/27/18	Wed 11/28/18			
3.11 Initial Draft Council "Planning Framework" for FPL3/Fund Strat	Mon 1/7/19	Wed 2/20/19	25	20	
3.12 Public Webinar Update on Planning Framework public meetings & what they are for	Mon 1/21/19	Fri 1/25/19			
3.13 Standing Committee review draft "Framework"	Mon 02/04/19	Thu 2/13/19	9	8	
3.14 Sort and Summarize Comments, Assemble Show Stoppers for SC discussion	Thu 2/14/19	Mon 2/19/19	4	3	
3.15 SC Meeting (BA) - Colish updates, Framework options, Sub Guidelines, public meetings updates	Tue 2/19/19	Wed 2/20/19	1	2	
3.16 "Planning Framework" High updates - scenarios, AN, Interim, etc.	Fri 02/01/19	Fri 3/15/19	42	31	
3.17 Second Draft Council "Framework" for FPL3/Fund Strat	Wed 2/20/19	Fri 2/22/19	2	3	
3.18 Standing Committee to view second draft "Framework"	Mon 2/25/19	Fri 03/01/19	4	5	
3.19 Develop FPL materials (log, fact sheet, FAQs, web content, website, presentation) include translations, REOs/PA members	Mon 2/11/19	Fri 03/08/19	25	20	
3.20 Fund Administrative Materials for Draft Council "Framework"	Mon 3/11/19	Mon 3/11/19	0	1	
3.21 Comment Letter 1 meetings with PA History	Mon 3/25/19	Fri 4/12/19	18	15	
3.22 Draft Public Review on draft "Framework"	Mon 3/25/19	Fri 4/12/19	18	15	
3.22 "Planning Framework" Public Comment Period	Mon 3/11/19	Fri 4/26/19	46	35	
3.23 Draft "Planning Framework" & Response to Comments	Mon 4/29/19	Fri 5/10/19	11	10	
3.24 SC Review Planning Framework Response to Comments	Mon 5/13/19	Fri 5/17/19	4	5	
3.25 Revise Response to Comments	Mon 5/20/19	Thu 5/23/19	3	4	
3.26 Final Vote to adopt Planning Framework, Response to Comments	Wed 5/29/19	Wed 5/29/19	0	1	

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4 Proposals (boxes 5-6)	Mon 4/30/18	Fri 12/06/19	586	430	
4.1 Update Science Review Process	Mon 4/30/18	Fri 11/30/18	214	155	
4.2 Draft Data and Monitoring Standard Recommendations (includes CMAWG)	Mon 4/30/18	Fri 3/15/19	319	230	
4.3 Public Meeting - Discus Data & Monitoring Standards	Tue 4/2/19	Wed 04/03/19	1	2	
4.4 Draft Data and Monitoring Standards	Thu 4/4/19	Tue 05/07/19	33	24	
4.5 Public Approval of Data and Monitoring Standards	Wed 5/15/19	Wed 5/15/19	0	1	
4.6 Update Submission Guidelines and Review Process	Mon 4/30/18	Fri 3/15/19	319	230	
4.7 Revise Submission "Platform"	Fri 01/11/19	Fri 3/15/19	267	206	
4.8 Issue FPL3 Submission	Mon 05/03/19	Mon 05/03/19	0	1	
4.9 Proposals 1 - Applicant Submission	Mon 05/03/19	Fri 5/3/19	88	66	
4.10 Post Proposals to Web (includes making CPS compliant)	Wed 09/04/19	Fri 9/13/19	9	8	
4.11 Public Comment Period	Mon 9/16/19	Fri 11/6/19	46	35	
4.12 Reviews (Act Compliance, EC, BAS)	Mon 9/16/19	Fri 12/06/19	81	60	
4.13 Release Council Reviews and Response to Comments	Mon 11/04/19	Fri 12/06/19	32	25	
5 Draft FPL3/Funding Strategy (Box 7)	Sun 6/3/18	Fri 5/29/20	726	520	
5.1 Draft Outline development/approval	Sun 6/3/18	Wed 7/10/19	402	288	
5.2 Writing	Thu 7/11/19	Fri 1/24/20	197	142	
5.3 Funded Projects Selection	Mon 12/9/19	Fri 1/10/20	32	25	
5.4 Draft Review #1	Mon 1/27/20	Fri 02/07/20	11	10	
5.5 Revisions	Mon 2/10/20	Mon 2/17/20	7	6	
5.6 Draft Review #2	Tue 2/18/20	Mon 2/24/20	6	5	
5.7 Revisions	Tue 2/25/20	Fri 2/28/20	3	4	
5.8 Council Approval of Draft FPL3/Funding Strategy	Mon 3/2/20	Wed 03/04/20	2	3	
5.9 Post Draft FPL3/Funding Strategy	Fri 3/6/20	Fri 03/06/20	0	1	
5.10 Single Cycle, a - updates, AN, inter-agency, etc.	Wed 1/15/20	Fri 2/28/20	44	33	
5.11 Roundup/submit Comments Period 3-1/2 wks	Fri 3/6/20	Fri 03/06/20	0	1	
5.12 Council Public Meeting on draft FPL3/Funding Strategy	Mon 3/16/20	Fri 04/03/20	18	15	
5.13 Comment Period	Fri 3/6/20	Mon 4/20/20	45	32	
5.14 Draft Final FPL3/Fund Strat & Response to Comments	Tue 4/21/20	Wed 5/20/20	29	22	
5.15 Council review of Draft Final	Thu 5/21/20	Fri 5/29/20	8	7	
5.16 Revisions	Mon 6/1/20	Wed 6/3/20	2	3	
5.17 Complete Final for Council Vote	Thu 6/4/20	Wed 6/10/20	6	5	
5.18 <i>(Insert Rows above this one, then Hide or Delete this row)</i>			Sat 12/30/99	0	
6 Final FPL3/Funding Strategy (Box 8)	Wed 5/10/20	Fri 05/12/20	2	3	



Draft and Finalize FPL 3 Planning Framework (steps 1-4)

- **Develop FPL 3 Planning Framework**
 - Member-led Collaboration
 - Draft document (content, format, length TBD)
 - Council-led Public meetings, comment period
 - Revise/finalize Planning Framework; respond to Public comments
- **Public Education**
 - Restore Education Opportunities
 - Council-led webinars describing process
- **On-going Steering Committee meetings to discuss/approve**



Proposals Submitted and Reviewed (Steps 5-6)

- **Public Education (on-going)**
- **Update Submission Guidelines & Review Process**
 - Proposals Submission Guidelines
 - Review process, including science review
 - Data & monitoring standards updates
 - Submission platform (component of RAAMS replacement)
- **Develop/Submit Proposals**
- **Proposals Reviews**
 - RESTORE Act compliance, Environmental Compliance, Budget, BAS
 - Post proposals & reviews for public availability*
- **On-going Steering Committee meetings to discuss/approve all**



Draft and Finalize FPL/Funding Strategy (steps 7-8)

- **Public Education (on-going)**
- **Draft FPL/Funding Strategy**
 - Selection of projects for funding in FPL 3
 - Future Planning Framework (FPL 4+)
 - Two-rounds of Steering Committee reviews/Council staff revisions
 - Public meetings, comment period
- **Final FPL/Funding Strategy**
 - Public comments reviews/responses
 - Reviews/revisions to FPL/Funding strategy and Responses to Public comments
- **On-going Steering Committee meetings to discuss/approve**



Potential Pinch-points

Finalizing FPL 3 Planning Framework

- 4.5 weeks between:
 - Close of public comment on FPL 3 Planning Framework (Friday April 26, 2019)
 - Council vote on final FPL 3 Planning Framework/Response to Public comments (Wednesday May 29, 2019)
- Provided for general awareness
- Achievable if document is succinct and comments are largely anticipated (collaboration efforts prior to release could help with this)



Potential Pinch-points

Proposals Submitted and Reviewed

- **Fourteen weeks between:**
 - **Proposals submission deadline (Friday August 30, 2019)**
 - **Reviews completed (December 6, 2019)**
- **Provided for general awareness**
- **Duration based upon that needed for FPL 1; possible that duration could be shortened if fewer proposals submitted**



Potential Pinch-points

Release draft FPL/Funding Strategy for Public Review

- **Eleven weeks (including end-of-year holidays) between:**
 - **Post proposals reviews to website (Friday December 13, 2019)**
 - **First draft FPL/Funding Strategy provided to Steering Committee for review (Monday January 27, 2020)**
 - **Public release of Council-approved document (March 4, 2020)**
- **Includes time for Steering Committee agreement on:**
 - **Projects to fund in FPL 3**
 - **FPL 4 Planning Framework**



Potential Pinch-points

Vote on Final FPL/Funding Strategy

- Seven weeks between:
 - Close of Public comment period on the draft (April 20, 2020)
 - Council vote on Final FPL/Funding Strategy and Responses to Public Comments (June 10, 2020)
- Includes time for:
 - Review and response to Public comments
 - Revision/review/finalization of documents for Council vote
- Provided for general awareness



Potential Pinch-points

Public Comment Periods

- **Currently, Public comment is planned to be taken on:**
 - FPL 3 Planning Framework
 - FPL 3 Proposals*
 - Draft FPL3/Funding Strategy
- **Currently set for 45 days (approximately)**
- **The public usually (always?) requests an extension**
- **Provided for general awareness**

* PE workgroup recommendation to be discussed in subsequent presentation