

1/27/82

Vinyl Chloride Financial Statement
January 26, 1982
Phase VIII - 19 Companies

Total Invoiced: \$303,000
Total Received: \$186,450
Date Phase Began: June 1, 1980

<u>Service/Program Category</u>	<u>Budget Authorized</u>	<u>Amount Committed</u>	<u>Disbursement</u>	<u>Unpaid Balance</u>	<u>Available for Commitment</u>
<u>RESEARCH</u>					
7-Year Epidemiology Update - EHA	\$220,000	\$ 11,495	\$ 11,495	\$-0-	\$208,505
<u>ADMINISTRATION</u>					
Direct Charges (thru Dec.)	\$ 35,000	\$ 35,000	\$15,417		
Travel			1,326		
Miscellaneous			237		
Subtotal Administration	\$ 35,000	\$ 35,000	\$16,980	\$18,020	\$-0-
<u>CONTINGENCY</u>	\$ 48,000	\$-0-	\$-0-	\$-0-	\$ 48,000
TOTAL Phase VIII	\$303,000	\$ 35,000	\$28,475	\$18,020	\$256,505