BUILD

INTENSIVE BASIC SKILLS

SUMMER TRAINING PROGRAM

Eight Weeks, M-F, 9:00 a.m.-5:00 p.m.

Purpose: To bring the basic skills of all accepted students to levels necessary for successful performance in the selective Environmental Science Program.

Basic Skills:

1. Building oral and written communication skills
   40 hours

2. Building computational (Mathematics) Skills
   40 hours

3. Building Keyboard computer literacy/use Skills
   80 hours
   (Classroom and Laboratory)

4. Building understanding of the American "Enterprise" Production System 80 hours
   (Classroom and Industry Field Visits)

5. Building "Life" Skills for Career Success:

   - Health and Fitness
   - Managing Time
   - Crisis Prevention and Intervention, Building a Mastery of Non-violent Techniques
   - Human Relations Skills, Coping with Diverse Personalities
   - Understanding "Self", Building Resources for Change

DSW 136093

STLCOPCB4036062

BUDGET - SUMMER PROGRAM

A.	DIRECT LABOR:	
1.	Director/Student Recruiter	$ 6,000.00
2.	Secretary	3,000.00
3.	Instructors/Counselors (4)	16,000.00
	DIRECT LABOR TOTAL:	**$25,000.00**
B.	OTHER:	
1.	Supplies	1,500.00
2.	Miscellaneous - telephone, equipment, rental, travel (field visits) etc.	5,000.00
3.	Food Service (lunch for 35 participants and staff)	8,400.00
	OTHER TOTAL:	**$14,900.00**
	TOTAL COST:	**39,900.00**
	INDIRECT COST:	**2,500.00**
	(10% OF TOTAL DIRECT LABOR)	
	TOTAL COST:	**$42,400.00**

DSW 136094

FALL/SPRING BUDGET

- College will supply all teaching in General Education Foundation courses

- Industry approved faculty to teach specialized courses:

Equivalent to one Full-time Faculty or (2 1/2 time faculty)	$50.000.00
Administrative Cost (10%)	5,000.00
Total:	**$55,000.00**

DSW 136095