

VINYL CHLORIDE FINANCIAL STATEMENT

Period Ending 30 April 1981 700 30 102

Phase II - 31 Companies

Date Phase Began: February 8, 1972
 Amount Pledged: \$ 240,281
 Amount Received: \$ 240,281
 IBT Refund: \$ 110,000^b
 Budget Authorized: \$ 349,949

Service/Program	Budget Authorized	Amount Committed	Disbursements	Unpaid Balance	Available for Commitment
<u>RESEARCH</u>					
VC 2.0-IBT	\$ 149,000 ✓	\$ 149,000 ✓	\$ 130,375 ✓	\$ 18,625 ✓	
Restart Agreement	15,000 ✓	15,000 ✓	10,000 ✓	5,000 ✓	
Holding 4 Chambers/14 Weeks	7,840 ✓	7,840 ✓	7,840 ✓	-0- ✓	
Holding Animals/2 Years	1,610 ✓	1,610 ✓	1,610 ✓	-0- ✓	
Overrun	20,000 ✓	20,000 ✓	22,000 ✓	-0- ✓	
Consulting-Dr. W.M. Busey I	2,500 ✓	2,500 ✓	3,688 ✓	(1,188) ✓	
Subtotal Initial IBT Study	\$ 195,950	\$ 195,950	\$ 173,513	\$ 22,437	
Unpaid Balance Redistributed ^a	(22,437)	(22,437)		(22,437)	
Adjusted Subtotal	\$ 173,513	\$ 173,513	\$ 173,513	\$ -0-	
VC 8.0A-AUD/IBT/EPI-Busey	\$ 16,460 ✓	\$ 16,460 ✓	\$ 16,460 ✓	\$ -0- ✓	
VC 8.0B-AUD/IBT-West	4,000 ✓	4,000 ✓	4,000 ✓	-0- ✓	
Subtotal Research	\$ 193,973	\$ 193,973	\$ 193,973	\$ -0-	
<u>ADMINISTRATION</u>					
	\$ 45,976	\$ 45,976			
Direct Charges (4/30/81)			\$ 32,930		
Travel			6,157 ✓		
Miscellaneous			734 ✓		
Subtotal Administration	\$ 45,976	\$ 45,976	\$ 39,821	\$ 6,155	
TOTAL PHASE II	\$ 239,949	\$ 239,949	\$ 233,794	\$ 6,155	

^a \$22,437 was redistributed to subsequent audits by Drs. Busey & West and to Administration

^b Refunded, based on pro-rata share, to participating companies.

Vinyl Chloride Financial Statement

Period Ending February 28, 1982

Phase II - 31 Companies

Date Phase Began: February 8, 1972
 Amount Pledged: \$240,281
 Amount Received: \$240,281
 IBT Refund: \$110,000^b
 Budget Authorized: \$349,949

<u>Service/Program</u>	<u>Budget Authorized</u>	<u>Amount Committed</u>	<u>Disbursements</u>	<u>Unpaid Balance</u>	<u>Available for Commitment</u>
<u>Research</u>					
VC 2.0-IBT	\$149,000	\$149,000	\$130,375	\$ 18,625	
Restart Agreement	15,000	15,000	10,000	5,000	
Holding 4 Chambers/14 Weeks	7,840	7,840	7,840	-0-	
Holding Animals/2 Years	1,610	1,610	1,610	-0-	
Overrun	20,000	20,000	20,000	(1,188)	
Consulting - Dr. W.M. Busey I	2,500	2,500	3,688		
Subtotal initial IBT Study	\$195,950	\$195,950	\$173,513	\$ 22,437	
Unpaid Balance Redistributed ^a	(22,437)	(22,437)		(22,437)	
Adjusted Subtotal	\$173,513	\$173,513	\$173,513	\$ -0-	
VC 8.0A-AUD/IBT/EPL-Busey	\$ 16,460	\$ 16,460	\$ 16,460	\$ -0-	
VC 8.0B-AUD/IBT-West	4,000	4,000	4,000	-0-	
Subtotal Research	\$193,973	\$193,973	\$193,973	\$ -0-	
<u>Administration</u>					
	\$ 45,976	\$ 45,976			
Direct Charges (4/30/81)			\$ 32,930		
Travel			6,157		
Miscellaneous			734		
Subtotal Administration	\$ 45,976	\$ 45,976	\$ 39,821	\$ 6,155	
Total Phase II	\$239,949	\$239,949	\$233,794	\$ 6,155	

^a\$22,437 was redistributed to subsequent audits by Drs. Busey & West and to Administration

^bRefunded, based on pro-rata share, to participating companies

CMA 013607