Author: MICHAEL R FORESMAN at MONCG16
Date: 5/15/96 9:37 AM
Priority: Normal
TO: MICHAEL A PIERLE at MONESH01
Subject: Anniston

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Mike:

Detailed below is a summary of the Anniston LRP and the proposed reserve increases. A detailed summary sheet is being faxed over as I didn't have time to get it into a computer data base. Litigation costs are not included in my estimate.

($k)	1996	1997	1998	1999	2000	2001	Total
Remediation Projects	6575	5360	2940	280	200	90	15465
RCRA Projects	740	1325	1400	2450	2620	690	9135
Total							24600

Anniston Reserve Bal. 3/31/96	5931
Est. expenditures 3/31-12/31/96	5430
Est. reserve bal. 12/31/96	501
Reserve Supplement 4th.Qtr.96/1st.Qtr.97	10,500
Reserve Supplement 4th.Qtr.98/1st.Qtr.99	6,500

no inclusion of court actions.

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ANNISTON REMEDIATION & RCRA

PROJECT	1996					1997									
	1	2	3	4	TOTAL	1	2	3	4	TOTAL	98	99	0	01	TOTAL
ADMINISTRATION	15	20	15	15	65	15	15	15	15	60	60	30	0	0	215
PROPERTY PURCHASE	460	350	300	190	1300	250	250	250	0	750	100	0	0	0	2150
ENGINEERING	50	50	50	50	200	50	50	50	50	200	150	100	50	50	750
ENG. DESIGN (GOLDER)	40	50	100	100	290	100	100	100	100	400	300	100	100	0	1190
BETHEL CHURCH	5	5	240	200	450	300	100	0	0	400	0	0	0	0	850
WEST END LANDFILL	1200	750	20	0	1970	0	5	20	0	25	0	0	20	0	2015
SOUTH LANDFILL	0	30	10	110	150	50	500	1500	500	2550	800	10	10	10	3530
EAST SIDE DRAINAGE	50	50	700	1000	1800	175	0	0	0	175	10	10	10	10	2015
EAST SIDE REMEDY									500	500	500	0	0	0	1000
NORTH SIDE DRAINAGE			20	30	50	0	0	0	100	100	1000	10	10	10	1180
PLANT STORM SEWER			100	200	300	100	100	0	0	200	20	20	20	10	570
SUB TOTAL	1820	1305	1555	1895	6575	1040	1120	1935	1265	5360	2940	280	200	90	15465
RCRA															
GW MONITORING SYSTEM	65	25	150	150	390	50	25	25	25	125	100	100	100	100	915
RFI ON-SITE			100	250	350	200	250	150	50	650	300	0	0	0	1300
RFI OFF-SITE							50	250	250	550	1000	350	0	0	1900
CORRECTIVE ACTION												2000	2500	500	5000
SUB TOTAL	65	25	250	400	740	250	325	425	325	1325	1400	2450	2620	600	9135
TOTAL PROJECT	1885	1330	1805	2295	7315	1290	1445	2360	1590	6685	4340	2730	2820	690	24600

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