Monsanto

COMPANY CONFIDENTIAL

FROM (NAME & LOCATION) Anniston, Alabama

DATE : May 28, 1968

SUBJECT : CEA 1430
Startup Budget

REFERENCE

This Copy for

TO : W. A. Kuhn

General Offices

cc: L. L. Faulkner
R. A. Haydel
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Attached is the Startup Budget for the Anniston Aroclor expansion CEA 1430. Charges for startup - preparation are being collected on job 916.57. The total is $119,860 for Preparation ($73,125) and Operation ($46,735) phases. The project writeup included $120,000 to cover these start up costs.

The basic assumptions are as follows:

1. Present CED construction schedule holds. This puts the Tank Farm startup August 12, and the Flaking startup October 14.

2. 916.57 will remain open until first of month in which Flaking and Drumming startup occurs.

3. All hourly training will be done on overtime since present department must operate while crews are trained.

4. The "All Others" item in the startup - Preparation budget includes Manufacturing Travel, Meetings and Conferences, Stationery and Printing, Analytical Laboratory, Technical Services, etc. as indicated in Organic Division Guide for Plant Startups, Second Edition

5. Startup - Operation costs include Raw Material, Total Direct, and Total Indirect and Performance Volume Variances.

Additional supporting information is available if required.

W F Taffee

W. F. Taffee

WFT:kd
Attach. 2

Attachments:

(a) Startup - Preparation Budget
(b) Startup - Operation Budget

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