11 MONTHS OF 1964 COMPARED TO 11 MONTHS 1963
(LOSS) OR GAIN BASED ON 1964 UNIT COST (HIGHER) OR LOWER THAN 1963
1964 PRODUCTION BASIS

	Drill & Blast	Stripping	Quarrying	Prim.Crushing	Quarry Pump.	Quarry General
Production 1964	218,151	218,151	218,151	218,151	218,151	218,151
Direct Labor	218.15	654.45	(1,919.73)	218.15	-	(436.30)
Overtime	-	218.15	(218.15)	-	-	-
Vacations	-	-	-	218.15	-	-
Social Security	-	-	-	218.15	-	-
Compensation Insurance	-	218.15	-	218.15	-	-
Repair Labor	-	1,090.76	-	872.60	-	-
Repair Material	(1,963.36)	8,289.74	12,870.91	(1,090.76)	218.15	436.30
Service & Supplies	218.15	4,363.02	2,835.96	218.15	-	1,090.76
Explosives	(5,453.78)	-	-	-	-	-
Fuel	-	-	-	-	-	-
Water	-	-	-	-	-	-
Electric Power	-	-	-	218.15	-	-
Material Handling	-	-	-	-	-	-
Steam	-	-	-	-	-	-
Unloading Labor	-	-	-	-	-	-
Royalties	-	-	-	-	-	-
SUB-TOTAL	(6,980.84)	14,834.27	13,568.99	1,090.74	218.15	1,090.76

SGP 0019901

PLAINTIFF'S EXHIBIT
GP-530

Recrush.	Grinding	Calcining	Regrinding	Tubing	Pack & Load	Joint System	Crush. Rock Loading
218,151	186.784	149,059	1,370	14,533	17,157	5,168	29,818
436.30	(933.92)	3,726.48	(198.65)	305.19	2,762.28	5,876.02	(59.64)
218.15	(747.14)	-	27.40	101.73	497.55	82.69	(29.82)
218.15	-	447.18	(12.33)	14.53	343.14	439.28	-
218.15	-	447.18	-	29.07	308.83	511.63	(29.82)
218.15	-	149.06	(1.37)	14.53	68.63	82.69	-
2,617.81	186.78	2,384.94	98.64	(43.60)	1,664.23	630.50	-
1,308.91	(186.78)	3,130.24	-	(218.00)	446.08	682.18	805.09
872.60	373.57	596.24	(24.66)	(14.53)	737.75	1,142.13	(29.82)
-	-	-	-	-	-	-	-
-	-	(2,534.00)	-	-	-	-	-
-	-	-	-	-	-	-	-
-	3,548.90	-	71.24	(43.60)	102.94	51.68	-
-	-	-	-	-	325.98	465.12	-
-	-	-	-	-	-	-	-
-	-	-	-	-	411.77	149.87	-
-	-	-	-	-	-	-	-
6,108.22	2,241.41	~~13,415.32~~ 8,347.32	(39.73)	145.32	7,669.18	10,113.79	655.99

SGP 0019902

Block Manufacturing	Board & Lath Manufacturing	Laminating	Met. Bd. Wrapping	Recut & Reclaim	Board & Lath Warehouse Ldg.	Total Variance
38,122	177,021	643	497	171,883	170,741	-
(180.36)	6,903.82	63.01	(434.88)	(343.77)	9,732.24	26,389.04
(37.55)	3,363.40	68.36	(104.37)	343.77	1,365.93	5,149.90
(.65)	885.11	(43.72)	(36.78)	-	682.96	3,155.02
(3.32)	1,947.23	14.79	(7.95)	171.88	1,365.93	5,191.75
1.68	354.04	(3.22)	(4.97)	-	341.48	1,657.00
67.09	2,124.25	(635.93)	(4.47)	171.88	-	11,225.48
(66.64)	2,478.29	(447.53)	-	-	(1,878.15)	24,814.67
385.18	354.04	-	-	-	3,414.82	16,533.36
-	-	-	-	-	-	(5,453.78)
-	(1,593.19)	-	-	-	-	~~940.81~~ (4,127.19)
-	-	-	-	-	-	-
-	(708.08)	-	-	-	-	3,241.23
-	1,770.21	-	-	-	2,219.63	4,780.94
-	-	-	-	-	-	-
-	531.06	-	-	-	-	1,092.70
-	-	-	-	-	1,365.93	1,365.93
165.63	18,410.18	(984.44)	(593.42)	343.76	18,610.77	~~100,084.05~~ 95,816.85

SGP 0019903

11 MONTHS OF 1964 COMPARED TO 11 MONTHS 1963
(LOSS) OR GAIN BASED ON 1964 UNIT COST (HIGHER) OR LOWER THAN 1963
1964 PRODUCTION BASIS

	Drill & Blast	Stripping	Quarrying	Prim.Crushing	Quarry Pump.	Quarry General
Production 1964	218,151	218,151	218,151	218,151	218,151	218,151
Direct Labor	218.15	654.45	(1,919.73)	218.15	-	(436.30)
Overtime	-	218.15	(218.15)	-	-	-
Vacations	-	-	-	218.15	-	-
Social Security	-	-	-	218.15	-	-
Compensation Insurance	-	218.15	-	218.15	-	-
Repair Labor	-	1,090.76	-	872.60	-	-
Power Material	(1,963.36)	8,289.74	12,870.91	(1,090.76)	218.15	436.30
Services & Supplies	218.15	4,363.02	2,835.96	218.15	-	1,090.76
Explosives	(5,453.78)	-	-	-	-	-
Fuel	-	-	-	-	-	-
Water	-	-	-	-	-	-
Electric Power	-	-	-	218.15	-	-
Material Handling	-	-	-	-	-	-
Steam	-	-	-	-	-	-
Unloading Labor	-	-	-	-	-	-
Royalties	-	-	-	-	-	-
SUB-TOTAL	(6,980.84)	14,834.27	13,568.99	1,090.74	218.15	1,090.76

SGP 0019904

Recrush.	Grinding	Calcining	Regrinding	Tubing	Pack & Load	Joint System	Crush. Rock Loading
218.151	186.784	149.059	1.370	14.533	17.157	5.168	29.818
436.30	(933.92)	3,726.48	(198.65)	305.19	2,762.28	5,876.02	(59.64)
218.15	(747.14)	-	27.40	101.73	497.55	82.69	(29.82)
218.15	-	447.18	(12.33)	14.53	343.14	439.28	-
218.15	-	447.18	-	29.07	308.83	511.63	(29.82)
218.15	-	149.06	(1.37)	14.53	68.63	82.69	-
2,617.81	186.78	2,384.94	98.64	(43.60)	1,664.23	630.50	-
1,308.91	(186.78)	3,130.24	-	(238.00)	446.08	682.18	805.09
872.60	373.57	596.24	(24.66)	(34.53)	737.75	1,142.13	(29.82)
-	-	-	-	-	-	-	-
-	-	(2,534.00)	-	-	-	-	-
-	-	-	-	-	-	-	-
-	3,548.90	-	71.24	(43.60)	102.94	51.68	-
-	-	-	-	-	325.98	465.12	-
-	-	-	-	-	-	-	-
-	-	-	-	-	411.77	149.87	-
-	-	-	-	-	-	-	-
6,108.22	2,241.41	~~13,415.32~~ 13,447.32	(39.73)	145.32	7,669.18	10,113.79	655.99

SGP 0019905

FIRST ELEVEN MONTHS 1964 CONTROLLABLE OVERHEAD

VS

FIRST ELEVEN MONTHS 1963 CONTROLLABLE OVERHEAD

	1963	1964	GAIN or LOSS
Salaries Plant Lab	$12,760.00	$13,020.00	(260.00)
Mechanical Overhead	14,025.00	13,843.90	181.10
General Plant	60,467.50	75,272.50	(14,805.00)
Plant Office	42,197.85	44,055.51	(1,857.66)
Hourly Lab-Auto-Truck	8,451.62	7,571.99	879.63
Plant Lab	18,946.83	15,879.09	3,067.74
Mechanical Overhead	13,923.35	13,133.58	789.77
General Plant	37,319.63	26,079.94	11,239.69
Rehandling	9,166.36	9,766.86	(600.50)
Plant Office	2.45	887.25	(884.80)
Overtime Salaried	1,436.84	1,364.93	71.91
Overtime Hourly	9,046.19	7,257.92	1,788.27
Vacations	7,167.93	5,912.39	1,255.54
Social Security Taxes	10,482.78	9,874.24	608.54
Comp. Insurance	2,625.91	2,554.06	71.85
Repair Labor	5,221.28	3,343.98	1,877.30
Repair Material	15,685.75	19,092.68	(3,406.93)
Service Supply Manufacture	8,165.55	8,713.69	(548.14)
Stationery	3,262.66	2,651.11	611.55
Postage	1,654.53	1,352.55	301.98
Fuel	431.66	575.85	(144.19)
Water	2,291.63	2,291.63	--
Electric Power Purch.	8,589.80	7,780.67	809.13
Telephone	13,033.03	13,477.45	(444.42)
Telegraph	4,442.24	2,751.40	1,690.84
Rent	330.00 CR	330.00 CR	--
Supper Money	108.54	42.50	66.04
Services Purchases	208.39	169.85	38.54
Royalties	--	--	--
Contributions	250.00	325.00	(75.00)
Dues Subscriptions	410.27	55.00	355.27
Travel	4,060.68	2,895.65	1,165.03
Res. Development	8,074.05	--	8,074.05
Changing Locations	1,299.16	--	1,299.16
Sundry Expense	1,037.00	1,443.58	(406.58)
TOTALS	$ 335,916.46	$ 313,106.75	$12,809.71

SGP 0019906

[illegible]

vs

FIRST ELEVEN MONTHS 1963 PRODUCTION

	1963	1964	1964 vs 1963
Quarry	193364	218151	112.819
Grinding	179999	186784	103.769
Calcining	143873	149059	103.605
Regrinding	[illegible]	1370	68.672
Tubing	[illegible]	14533	113.062
Packing and Loading	[illegible]	17157	108.906
Plant System	[illegible]	[illegible]	64.292
Crushed Rock	20580	29818	[illegible]
Block Manufacturing	[illegible]	38122	58.692
Block Loading	200	-	-
Board and Bath Mfg.	[illegible]	177021	101.698
Laminating	652	643	98.620
Net. Board Wrapping	[illegible]	[illegible]	81.342
Roost and Mechan.	[illegible]	171883	100.970
Warehouse Loading	168839	170741	102.339
Silicate Laminating	-	-	-
Tile Loading	[illegible]	450	79.926

SGP 0019907

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SGP 0019900