

Fudan University School of Public Health
Case-control study budget estimate (in US\$)

LABOR + OVERHEAD	2004		2006	2006	2006		2007	2007	2007		2008	2008
Category	Annual salary*	Adjusted salary	Time	Amount	Adjusted salary	Time	Amount	Adjusted salary	Time	Amount	Adjusted salary	Time
Physician epidemiologist (PI)	\$ 16,900	\$ 18,632	0.25	\$ 4,658	\$ 19,564	0.25	\$ 4,891	\$ 20,542	0.35			
Administrative assistant (AA)	\$ 5,850	\$ 6,450	0.10	\$ 645	\$ 6,772	0.10	\$ 677	\$ 7,111	0.10			
Research assistant (RA)	\$ 5,850	\$ 6,450	1.00	\$ 6,450	\$ 6,772	2.00	\$ 13,544	\$ 7,111	2.00			
Total labor (in adjusted US\$)				\$ 11,753			\$ 19,112					
University overhead fee (15%)				\$ 1,763			\$ 2,867					
Subtotal of labor				\$ 13,516			\$ 21,979					
EXPENSES												
Fee for Shanghai CDC staff	\$ 6,000			\$ 6,000			\$ -					
Fee for AML patients	\$30 per patient		130	\$ 3,900			\$ -					
Fee for NHL patients	\$30 per patient		130	\$ 3,900			\$ -					
Hospital coordinators	\$30 per patient		130	\$ 3,900			\$ -					
Fee for controls	\$30 per patient		460	\$ 13,800			\$ -					
Fee for NHL Hospital Coordination	\$ 5,000			\$ 5,000			\$ -					
Other expenses including travel (only actual costs paid - need receipt if over \$75 US)				\$ 20,000			\$ 8,000					
Subtotal of expenses				\$ 56,500			\$ 8,000					
GRAND TOTAL				\$ 70,016			\$ 29,979					

TASKS

PI - Project management and supervision (2006, 2007, and 2008).

RA - Monitoring of patient accrual (2006, 2007 and 2008).

RA - Monitoring of patient interviews (2006, 2007 and 2008).

RA, AA - Assist Dr. Wong in QA/QC when he works in Shanghai (2006, 2007 and 2008).

PI, RA - Literature review of risk factors of AML and NHL (2006 and 2007).

RA - Data management and analysis (2006, 2007 and 2008).

2008 Total	
Amount	Amount
\$ 7,190	\$ 12,081
\$ 711	\$ 1,388
\$ 14,221	\$ 27,766
\$ 22,122	\$ 41,235
\$ 3,318	\$ 6,185
\$ 25,441	\$ 47,420

\$ -	\$ 6,000
\$ -	\$ 3,900
\$ -	\$ 3,900
\$ -	\$ 3,900
\$ -	\$ 13,800
\$ -	\$ 5,000

\$ 20,000	\$ 48,000
\$ 20,000	\$ 84,500

\$ 45,441 \$ 131,920

PI, RA, AA - Report preparation
(2008).

PI, RA, AA - Manuscript
preparation (2008).

*Previously approved annual
salaries, which include base
salaries, bonuses and benefits (in
2004 dollars).