

ESTIMATED NET INCOME - LEAD REFINING, ZINC OXIDE AND WHITE LEAD DEPARTMENTS

	Month of May 1942	Month of April 1942	Five Months ended May 31, 1942	Five Months ended May 31, 1941
<u>LEAD REFINING DEPARTMENT</u>				
Operating Income	\$ 15,535	\$ 5,940	\$ 29,656	\$ 43,475
Less - Depreciation	<u>1,695</u>	<u>1,800</u>	<u>16,764</u>	<u>15,567</u>
<u>NET INCOME</u>	\$ 17,230	\$ 4,140	\$ 12,892	\$ 27,908
<u>ZINC OXIDE DEPARTMENT</u>				
Sales of Zinc Oxide	\$ 64,411	\$ 65,702	\$ 441,055	\$ 1,093,590
Cost of Sales	<u>75,000</u>	<u>90,660</u>	<u>499,430</u>	<u>1,290,388</u>
	\$ 10,589	\$ 24,958	\$ 58,375	\$ 196,798
Less - Depreciation	<u>728</u>	<u>807</u>	<u>5,021</u>	<u>16,494</u>
<u>NET INCOME</u>	\$ 11,317	\$ 25,765	\$ 63,396	\$ 213,292
Pounds of Zinc Oxide Sold	766,150	849,878	5,285,509	17,362,952
Sales Price	8.407¢	7.731¢	8.345¢	6.293¢
Cost of Sales	9.789¢	10.667¢	9.445¢	7.432¢
<u>WHITE LEAD DEPARTMENT</u>				
Sales of Lead Products	\$ 78,020	\$128,611	\$ 635,404	\$ 579,008
Cost of Sales	<u>79,292</u>	<u>120,794</u>	<u>584,546</u>	<u>553,067</u>
	\$ 1,272	\$ 7,817	\$ 50,858	\$ 25,941
Less - Depreciation	<u>1,740</u>	<u>2,996</u>	<u>15,509</u>	<u>15,044</u>
<u>NET INCOME</u>	\$ 3,012	\$ 4,821	\$ 35,349	\$ 10,897
Pounds of Lead Products Sold	844,145	1,720,042	7,400,700	7,211,795
Sales Price	9.242¢	8.589¢	8.586¢	8.028¢
Cost of Sales	9.393¢	7.809¢	7.898¢	7.669¢

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