EXHIBIT XVIII

APPROVED BUDGET FOR 1966

| | | | |
|---|---|---|---|
| Salaries - Executive Secretary (12 months @ $800.00) | | | $ 9,600.00 |
| Clerical (53 weeks @ 67.50) | | | 3,577.50 |
| Insurance & Surety Bond | | | 164.00 |
| Payroll Taxes | | | 550.00 |
| | | | $13,891.50 |
| Legal Expense | | | 3,000.00 |
| Office Rent | | | 1,800.00 |
| Dues and Subscriptions; | | | |
| NJB 4/1/65 to 3/31/66 | $3,000.00 | | |
| NJB 4/1/66 to 12/31/66 | 2,250.00 | | |
| Other | 502.00 | | 5,752.00 |
| Travel; | | | |
| Executive Secretary to Spring Board Meeting | 500.00 | | |
| Attorney " " " " | 500.00 | | |
| Luncheon | 100.00 | | |
| Small Meetings Expenses | 200.00 | | 1,300.00 |
| Office Expense, including postage & Convention report | | | 1,400.00 |
| Auditing | | | 200.00 |
| Standards Manual (Same as 1965) | | | 2,500.00 |
| TOTAL: | | | $29,843.50 |

This budget does not provide any traveling expense to officers or any funds for representative to NJB Appeals Board, or any further funds for the committees.



NB/NM027983

