



E. I. DU PONT DE NEMOURS & COMPANY
INCORPORATED
256 VANDERPOOL STREET
NEWARK, NEW JERSEY 07114

CHEMICALS AND PIGMENTS DEPARTMENT

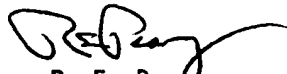
Newark, New Jersey
September 29, 1982

PERSONAL AND CONFIDENTIAL

→ P. A. WRIEDE
C&P
JACKSON LAB

FIVE YEAR SITE COST IMPROVEMENT FORECAST

Attached are the defined and projected cost improvement programs consistent with the 1983 Newark site forecast forwarded earlier. Long term goals are projected opposite Process Improvement objectives and reduction of substandard inventories.


R. E. Peavy
R&D Division

REP/cjg

Attach.

INORGANICS

**COST IMPROVEMENT FORECAST
PLANT - NEWARK**

DATE - 10/82

(ALL VALUES IN THOUSANDS OF DOLLARS)

YEAR	FIRM						GOAL						1985	1986	1987	
	1983						1984									
	I	II	III	IV	YR	OVER	CARRY	OVER	I	II	III	IV				YR
QUARTER	I	II	III	IV	YR	OVER										
Eliminate Component Manuf.																
Counter Current Wash	4.4	4.4	4.4	4.4	17.6		0	12	12	13	37	13	20	20		
Improved Krolor							0	0	10	15	25		25	25		
Cont. YE-698 Finish.	6	6	6	6	24		23.7	23.7	23.7	23.7	94.8		25	30		
Flow Control	8.4	8.4	8.4	8.4	33.6		1.1	1.1	1.1	1.1	4.4					
Improved Yields													100	100		
Reduce PQ98															25	25

CPC

COST IMPROVEMENT FORECAST
PLANT - NEWARK

DATE - 10/82

(ALL VALUES IN THOUSANDS OF DOLLARS)

YEAR	FIRM				GOAL			
	1983				1984			
QUARTER	I	II	III	IV	I	II	III	IV
	CARRY OVER				CARRY OVER			
Eliminate HF Milling	0	0	5	5	10	40	10	40
Reduce s/s Inventory	1	1	1	2	5			

(ALL VALUES IN THOUSANDS OF DOLLARS)

Reduce s/s inventory

COST IMPROVEMENT FORECAST PLANT - NEWARK

DATE - 10/82

(ALL VALUES IN THOUSANDS OF DOLLARS)

Reduce PQ98