

PLAINTIFF'S
EXHIBIT
4447.0
NO. 4447.0

Produced in camera under seal by order of
Judge Paul Riley and Gordon Meag,
October 16, 1989, in Jamison v. A. P. Green,
et al. 87-L1230

Form #1
IDENTIFICATION OF
PLANNING ISSUES

SHORT TITLE: NEW HIGH TEMPERATURE FACILITY

ISSUE # _____
FAMILY # _____

PLANNING ISSUES

PRESENT

FUTURE

Appraise as: Satisfactory or Fault

Impact	Pipeline	Suppliers	OCF	Users
Product				
Market			F	
Finance				
Administration				

Appraise as: Opportunity or Threat

Impact	Pipeline	Suppliers	OCF	Users
Product				
Market			O	
Finance				
Administration				

INSTRUCTIONS:

- Appraise each activity giving due attention to:
 - What is currently satisfactory or faulty? What opportunities or threats are foreseen?
 - Upstream factors (sources and supply lines on which we depend) and downstream factors (existing and potential users who depend on us).
 - Existing or potential ramifications on all sectors of our business: product and production, markets and distribution, finance and administration.
- Briefly describe in the space below each "Planning Issue" detected. Record only one issue per worksheet. Record any references which bear on the existence, nature, cause, etc. of each issue identified.
- Recap the appraisal in the space above by:
 - Formulating a short title for the issue.
 - Entering "S" (satisfactory), "F" (fault), "T" (threat), "O" (opportunity) in the appropriate matrix and cell to reflect where the issue exists or will have significant impact.

DESCRIPTION OR STATEMENT OF ISSUE:

An expansion of Kaylo manufacturing facilities is needed by 1970. The problem of the type of manufacturing process must be resolved to allow for the type of equipment for the new plant, plus the building and service requirements.

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WV-001126

REFERENCES, SOURCES OR FACTS

- An expansion of production facilities for Kaylo products is a necessary market supply fact.
- Relocation of plant site is to be in the Southwest, not at Berlin.
- Information concerning various manufacturing processes, now operational or possible to develop, must be gathered for study.

RANGES OF POSSIBLE ACTION AND RESOURCE REQUIREMENTS

- Advantages and disadvantages of various manufacturing processes must be studied.
- Decision to either go with mechanized present Kaylo pan pouring or another process.
- If another, to license existing one or invent around or research and develop a new approach not now used, such as extrusion.

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