

Closed 11-30-70 on original

Form 3101 REV. 4/1/66

PITTSBURGH CORNING CORPORATION
APPROPRIATION REQUEST

APPROPRIATION NO.

A-1316 Supplement

LOCATION

Port Allegany, Pennsylvania

DATE

October 20, 1970

ESTIMATED COST

DISTRIBUTION OF EXPENDITURE

PURCHASED MATERIALS \$ 4,014

INVESTMENT \$ 20,643 A/C

REQUISITIONED MATERIALS 652

EXPENSE \$ A/C

OUTSIDE CONTRACTS 7,489

SALVAGE VALUE \$

COMPANY LABOR 2,718

ESTIMATED LIFE: (YRS.)

CONTINGENCIES AND SPECIAL 5,770

ESTIMATED COMPLETION DATE:

TOTAL

\$ 20,643

PURCHASER:

Manufacturing

PREPARED BY:

M. Trkula

DESCRIPTION OF PROPOSED WORK:

This is a supplement to A-1316

MEMORANDUM
TO: DIRECTOR
FROM: V. PITTSBURGH CORNING CORP.
SUBJECT: ASBESTOS LITIGATION

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JUSTIFICATION SUMMARY: (Including estimates of annual savings and other benefits; show payback or other return-on-investment calculation if applicable.)

Th \$3,984 overage for -1 was due to the following reasons:

- A. The purchase of a fan which was originally intended to be obtained from Port Allegany surplus and later determined to be unworthy (\$2,703.00).
- B. The purchase of a Budget hoist and trolley which was not considered necessary originally and later determined to be to the contrary (\$740.00), plus transportation and miscellaneous (\$62.00).
- C. Other overages were \$27.00 in requisitional materials and \$452.00 in company labor which were not estimated for the appropriation request.

BB 0008524

Th \$12,495 overage for -2 was due to the following reasons:

- A. \$5,770 was spent for overtime required to complete the work within a 10-day period as opposed to the 21-day period originally planned.
- B. \$6,725 was due to a change in design of the foundations not originally anticipated due to lack of soil data on the site, including cost of proposed substation pad (\$700).

ROUTING	INITIALS & DATE	ROUTING	INITIALS & DATE	ROUTING	INITIALS & DATE
WORKS ENGINEER		VICE PRES.-MFG.	JAN 6/26/71	CONTROLLER	JAN 6/26/71 12-1-71
WORKS MANAGER		VICE PRES.-RES.		TREASURER	JAN 6/26/71 3-3-71
TECHNICAL CONTROL		VICE PRES.-SALES		PRESIDENT	JAN 6/26/71 3-5-71
CHIEF ENGINEER	MB 10/20/70			GENERAL ACCOUNTING	JAN 6/26/71 1971

Appropriation No. A-1316 Supplement (Cont'd)

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The overage for -3 was due to the following reasons:

- A. \$440 was originally estimated to cover the proposed work by company labor. This figure was exceeded by \$310 in part because of the overtime incurred.
- B. The remaining overrun of \$298 was for equipment not originally estimated.

The overage for -4 was due to the following reason:

\$1,195 for installation and fabrication of the duct work hoods and cyclones had been omitted in the appropriation request for company labor and requisitional materials (\$779 and \$416, respectively).

The overage for -5 was due to the following reason:

\$165 was added to the original cost of the Norblo fan unit for a larger motor which was considered necessary after the appropriation had been submitted.

The overage for -6 was due to the following reasons:

- A. \$1,293 in additional purchased materials was spent by the plant.
- B. \$694 was spent in company labor over the amount estimated. This was due in part to some overtime incurred.

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PITTSBURGH CORNING CORPORATION

INTER-OFFICE CORRESPONDENCE

E. W. Holman

Fr m

M. Trkula

Subject: Appropriation A-1316, Supplement

Date October 20, 1970

Sandy,

This is a general breakdown by items of the overrun on A-1316, Plant 8 Dust Collection appropriation.

	<u>Overrun</u>		<u>Percent Overrun of Original Appropriation</u>
1. Purchased materials	\$ 4,014	or	4.8%
2. Overtime	5,770	or	6.9%
3. Requisitioned material	652	or	.8%
4. Company labor	2,718	or	3.5%
5. Outside contracts	7,489	or	9.0%
Total	\$20,643		25.0%

The 10% would have covered requisitioned material and outside contract overruns.

Purchased material charges are a result of poor planning on items that should have been anticipated during the early engineering stages.

Company labor charges and requisitioned materials are a result of poor planning and estimating.

The overtime charges are self-explanatory.

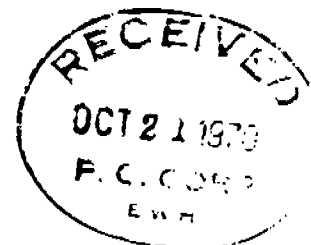
Approximately \$1,000 credit ~~was~~ be requested from Wheelabrator Corporation for costs incurred as a result of their nonperformance in certain contractual areas.

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M. Trkula
M. Trkula

MT:jw

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