

MAY 02 '00 15:36 FROM:ASARCO

520-798-7780

T-242 P 15/16 F-932

ASARCO

El Paso Plant

RECEIVED

APR 2 2000

April 19, 2000

200027

ASARCO Incorporated

APPROPRIATION REQUEST

El Paso No. 1024 - \$120,000

Attached is an appropriation request for Asbestos Abatement in the amount of \$120,000. Cost details and required forms are attached.

The purpose of this project is to help maintain compliance with the Environmental Protection Agency's rules and regulations pertaining to asbestos containing material. The El Paso Plant is engaged in a program to remove and dispose of asbestos containing material from flues, pipes, vessels, hoppers and supporting structures throughout the plant. The areas targeted in this appropriation will be the Reverb Boilers and various piping and office flooring where asbestos-containing material is present. This project will help maintain compliance with the EPA's rulings on asbestos contained material. This project makes sound environmental and business sense.

This project involves the removal and disposal of asbestos contained material from the Reverb Boilers and various piping and office flooring in the plant.

There is no IRR for this project. This project is on the latest approved 2000 capital expenditure forecast. Your prompt approval of this proactive project is requested.

L. W. Castor
L. W. Castor ✓

Attach.
cc:GAParham

11/1

PLAINTIFF'S EXHIBIT

ASA-1372

05/02/00 TUE 17:19 ITX/RX NO 62541

ASARCO ELP 0014037

ASARCONY Appropriation Number 2000 2 7

REQUEST FOR CAPITAL APPROPRIATION Form 302

Date April 19, 2000Unit Appropriation Number 1024Unit Name El PasoUnit Number 7819-01NEW REQUEST ☒ SUPPLEMENTAL ☐

I. DESCRIPTION OF PROJECT:

Asbestos Abatement

II. ESTIMATED EXPENDITURES:

	Current Request	Previous	Total
Capital Expenditures	\$120,000.00	\$0.00	\$120,000.00
Capitalized Interest	\$0.00	\$0.00	\$ 0.00
Other Expenditures	\$0.00	\$0.00	\$ 0.00
Total	\$120,000.00	\$ 0.00	\$120,000.00

III. EVALUATION OF PROPOSAL

Is this project included in the most recently approved Capital Expenditure Forecast? ☒ Yes ☐ NoIf yes, in what year and quarter is it forecast? 2000 2nd.- 4th.If yes, was project Mandated ☒, Operation Necessity ☐, Discretionary ☐

Internal Rate of Return N/A
 Depreciable Life 99 yrs.
 Start Date May-00
 Completion Date Dec-00

Nature Code and Dollar Amount

Replacement	01	
Environmental	02	\$120,000.00
Investment	04	
Automotive	09	

IV. APPROVALS

[Signature]
 Financial Manager

[Signature]
 General Manager

 President and Chief Operating Officer

 Chief Financial Officer

 Chairman of the Board

Secretary D. B. FOLTZ Date 4/19/00

 Controller

1/C 3245 MACHINERY AND EQUIPMENT

 Account No.

APPROVED: 05/03/00



El Paso Plant

April 19, 2000

ASARCO Incorporated

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There is no IRR for this project. This project is on the latest approved 2000 capital expenditure forecast. Your prompt approval of this proactive project is requested.

A handwritten signature in black ink, appearing to read "L. W. Castor".

L. W. Castor

Attach.
cc:GAParham

ASARCO ELP 0014039

CAPITAL APPROPRIATION AUTHORIZATION

El Paso Plant - #1024 - \$120,000

1. Project description:
Asbestos Abatement
2. Amount required: \$120,000
3. Is this request on the most recent forecast?
Yes: No: X
4. Type of request:
Maintenance:
Investment:
Environmental: X
5. Return on investment:
N/A
6. Brief description of what motivated this project:
The purpose of this project is to help maintain compliance with the Environmental Protection Agency's regulations pertaining to Asbestos containing material.
7. How will project be tracked?
N/A
8. Why should this project be approved?
To help maintain Asbestos compliance.
9. Has this request been reviewed and approved by the Plant Safety Engineer?
Yes: No: X (similar equipment is in use)

ASARCO ELP 0014040

Unit Number 7819

Asbestos Abatement

ASARCO

COST DISTRIBUTION Form 302 A

Plant App. No 1024Unit Name El PasoDate 4/14/00

A C T I O N A	UNIT NO.	APPRO. NO.	PROJECT DESCRIPTION	S T A T U S A
	7819		Asbestos Abatement	

APPROVAL DATE	ESTIMATED COMPLETION DATE	ACCOUNTING MONTH & YEAR	TOTAL APPROPRIATION	CREDIT	N A T U R E
	December 31, 2000		\$120,000.00		02

NAME OF ACCOUNT	ACCT NOS	ACCOUNT AMOUNT	CREDIT	LIFE YEAR & MONTH	I	T	C	E
I. CAPITAL EXPENDITURES								
Land Other Than Mineral	3220							
Mineral Land No. 1	3231							
Mineral Land No. 2	3232							
Mineral Land No. 3	3233							
Building & Structure	3240							
Machinery & Equipment	3245	\$120,000.00		99yr	N		N	
Automobiles	3280							
Other								
II. WORKING CAPITAL								
Cash								
Receivable								
Inventories Metals								
Inventories Supplies								
III. CAPITALIZED INTEREST	3250							
IV. EXPENDITURES								

STATUS CODE
A = ACTIVE
C = COMPLETE
I = INACTIVE
T = INTRUANT
U = UNIT TRANSFER

CREDIT CODE
C = CREDIT

ATURE CODE
01 = MAINTENANCE
02 = LEGISLATIVE
03 = NEW PRODUCTS
09 = AUTOMOBILES
21 = ENVIRONMENTAL REPLACEMENT
22 = ENVIRONMENTAL CAPITAL INTEREST
23 = ENVIRONMENTAL NEW PROJECT
24 = ENVIRONMENTAL INVESTMENT
50 = ENVIRONMENTAL PLANS AND PROJECTS
54 = OPERATING APPROPRIATION

ACTION CODE
A = ADD

ITC-ETC CODES
Y = YES
N = NO

ASARCO ELP 0014042

PLANT

El Paso

CHECKED BY

G. Parham

DATE 4/19/00

GRAND TOTAL

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