

Monsanto

FROM (NAME & LOCATION) P.R. Kucera, W. G. Krummrich Plant

DATE February 8, 1978

SUBJECT

REFERENCE

TO : R. A. Pohl
B2SB

cc: L. Burks
D. Cissell
W. Engman
S. Finkelstein - B3SE
A. Koenig - B2SK
A. Leisy
A. Lewis
W. Smith - B3SE

FEB 10 1978

FEB 14 1978

XC REBEAL
ET MOLUCA FYI
D WOOD

Attached is the status of Aroclor shutdown costs
through January and an update to estimated
costs for February, prepared by Bill Engman
and myself.

ayr

Paul Kucera
Paul Kucera

/tm
attachment

DSW 337812

AROCLOR SHUT-DOWN COST PROJECTION

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>PLANT COST ESTIMATE (4/77)</u>	<u>DEC. YTD</u>	<u>JAN. ACT.</u>	<u>FEB. EST.</u>	<u>COMMENTS</u>
702-81467	<u>Retirement Loss</u>					
	Dept. Equip.	392M	99M	20M	20M	
	Capitalized Spares	30M	26M	---	---	
	T o t a l	422M				
	<u>Dismantling Expense</u>					
	Dept. Equip.	500M	23M	78M	90M	
	Shipping & Landfill	350M	---	---	50M	
	Tankcars--Remove liners	15M	---	---	---	
	T o t a l	1065M	148M	98M	160M	
721-81451	<u>Decontamination</u>					
	Cleaning Storages &					
	1016 Column	175M	137M	---	---	
	Incineration of Solvents	13M	10M	---	---	
	Tankcar--Replace Valves	135M	---	---	---	
	T o t a l	323M	147M	---	---	
745-81468	<u>Decommissioning Expense</u>					
	GIP Inventory	100M	86M	---	---	
	Incineration--GIP Inv.	52M	56M	---	---	
	T o t a l	152M	142M	---	---	
	Project Related Grand Total	1962M	437M	98M	160M	
758-81469	<u>Incineration of 1016</u>					
	Bottoms on hand after					
	July shutdown					
	In-plant incin.	=	19M*	---	---	
	Misc. Directs	=	45M	---	---	
	Rollins Inc.	=	251M	---	---	
	T o t a l		277M	---	---	
	T O T A L C O S T		714M	98M	160M	

DSW 337813