

CHEMICAL MANUFACTURERS ASSOCIATION

RESPONSIBLE CARE® DEPARTMENT

Approved Fiscal Year 1995/96 Budget

SUPPLEMENTAL INFORMATION

CMA 054394

CHEMICAL MANUFACTURERS ASSOCIATION
APPROVED BUDGET
OUTSIDE PURCHASED SERVICES
LINE ITEM DETAIL

RESPONSIBLE CARE DEPARTMENT

<u>ACCOUNT NUMBER</u>	<u>LINE ITEM MAJOR</u> <u>LINE ITEM DETAIL</u>	<u>APPROVED FY 95/96 BUDGET</u>
	PRINTED PUBLICATIONS & MATERIAL	
31110-047	RESPONSIBLE CARE ANNUAL REPORT	<u>30,000</u>
	TOTALS - PRINTED PUBLICATIONS & MATERIAL	30,000
	PUBLIC RELATIONS COUNSEL & RESEARCH	
37140-047	PUBLIC OPINION SURVEY	<u>50,000</u>
	TOTALS - PUBLIC RELATIONS COUNSEL & RESEARCH	50,000
	RESPONSIBLE CARE PANEL SUPPORT	
44130-047	PUBLIC ADVISORY PANEL SUPPORT	125,000
44310-047	RESPONSIBLE CARE CONSULTANTS	<u>150,000</u>
	TOTALS - RESPONSIBLE CARE PANEL SUPPORT	275,000
	IMPLEMENT RESPONSIBLE CARE CODES	
44910-047	TRACKING SYSTEM	72,000
45310-047	MANAGEMENT SYSTEMS VERIFICATION	<u>110,000</u>
	TOTALS - IMPLEMENT RESPONSIBLE CARE CODES	182,000
TOTALS - RESPONSIBLE CARE DEPARTMENT		<u><u>537,000</u></u>

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