

SCHEDULE A-2 - COST OF GOODS SOLD - YEAR 1942

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SCHEDULE A-2 - COST OF GOODS SOLD - YEAR 1942

Inventory: On hand January 1, 1942 - Finished Product - Zinc Oxide
 On hand January 1, 1942 - In Process
 Total on hand - January 1, 1942
 Net Operating Expense - Shown on Sheet No. 1

277,559.56
 256,706.1

Zinc Charged

Electrolytic Zinc
 High Grade Zinc
 Great Falls Process
 Calumet Zinc
 National Zinc
 Pacific Western Smelter
 Zinc Slabs
 Die Cast Scrap
 Scrap Zinc
 Zinc Oxide (Kewanee)
 Zinc Ore (Western)
 Zinc Ore (American Zinc Co.)
 Zinc Fume
 Zinc Skimmings
 Calumet Lead Ore
 Air Bag Ashes

223,569.52
 101,024.94
 6,918.91
 101,024.94
 2,102.90
 11,022.82
 49,008.36
 80,700.36
 312,396.14
 25,014.43
 13,566.31
 1,371.87
 76.76
 47,031.61
 44,957.15
 7,552.87
 30.03
 896.06

Handled

Zinc Skimmings
 Sublimed White Lead (National)
 Sublimed White Lead (American Zinc Sales Co.)
 Zinc Oxide (American Zinc Sales Co.)

27,103.90
 16,601.34
 2,440.00
 9,056.56

Sold

Die Cast Slabs
 Pacific Western Smelter
 Electrolytic Zinc
 Zinc Oxide
 Calumet Zinc
 Calumet Lead Ore
 Zinc Skimmings
 Die Cast Scrap
 Scrap Zinc
 Air Bag Ashes
 Die Cast Process

177.97
 45,365.27
 2,340.18
 1,082.56
 44,646.45
 4,039.52
 11,536.37
 3,271.94
 702.09
 5,000.00
 1,060.00

GRAND TOTAL FORWARD

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STATE OF NEW YORK
 EAST CHICAGO PLANT

SCHEDULE A-2 - COST OF GOODS SOLD - YEAR 1942

61-118-61
 11-11-42

GRAND TOTAL ACCOUNT FORWARD			\$ 1,031,931.29
Inventories: On Hand December 31, 1942 - Finished Zinc Oxide			\$ 137,400.43
Finished Slab Zinc			14,500.01
In Process			91,118.61
			<u>243,019.05</u>
Total Cost of Goods Sold			\$ 1,377,912.24
Cost of Samples Charged to Advertising		\$ 49.16	
Cost of Zinc Oxide Sold - Shown on Sales, Cost and Profit		\$ 645,152.96	
Cost of Slab Zinc Sold - Shown on Sales, Cost and Profit		344,776.20	
Cost of Other Material Sold - Shown on Sales, Cost and Profit		243,233.91	
Total Cost of All Goods Sold		1,459,163.17	
Less: Repairs - Item No. 18		\$ 40,760.69	
Taxes - Item No. 21		11,428.34	
Depreciation - Zinc Oxide		23,067.82	
Depreciation - Slab Zinc		5,567.35	
Depreciation - Furniture and Fixtures		435.92	
		<u>81,300.11</u>	
		1,377,863.06	
		\$ 1,377,912.24	

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PLUG-523:

Electrolytic Zinc	243,041.54
High Grade Zinc	6,516.91
Great Falls Zinc	162,417.79
Calvert's Zinc Dross	47,560.02
Low Zinc Residue	1,137.85
Remelt Zinc	50,142.08
Prime Western Spelter	54,155.19
Die Cast Dross	32,125.84
Die Cast Slabs	65,165.17
Die Cast Scrap	315,017.92
Scrap Zinc	45,555.84
Zinc Clipp	17,574.51
Zinc Ore (Mexican)	75.76
Zinc Ore (American Zinc Sales Co.)	75,017.15
Zinc Ore (American Zinc Sales Co.)	5,005.82
Zinc Ore (Konsort)	40,599.82
Zinc Slime	55,904.50
Zinc Stripping	16,611.14
Sublimed White Lead (National)	501.91
Alt and Labor	
\$ 1,273,522.45	

MAJOR ITEMS INCLUDED IN MISCELLANEOUS EXPENSE

Liability and Compensation	1,170.42
New York Office Expense	2,958.33
Departmental Expense - New York Office	3,710.87
Telephone and Telegraph	1,210.51
Compressed Air	1,214.04
Steam and Plant Protection	2,013.99
Subscriptions	375.50
Community Chest	150.00
Postage	1,123.75
Audit Expense	198.80
Stationery and Supplies	453.53
Building Expense	405.83
Water Expense	326.03
Unclassified	
\$ 16,228.04	

2/15/43

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BoD DLT

CLARK 4794.22
CLARK 1111.48
2,182.74

Went to Chicago - 12/27

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INTERNATIONAL PAPER AND PULP COMPANY

LONG BEACH, CALIFORNIA

EAST CHICAGO PLANT

SCHEDULE A-2 - COST OF GOODS SOLD - YEAR 1942

ITEM NO. 18 - REPAIRS

	LABOR	SUPPLIES	EXPENSES	SHOPS	TOTAL
Purchasing and Collecting	\$ 30.08	\$ 1,318.87	\$ 900.26	\$ 2,080.79	\$ 4,329.00
Waste Furnaces - Lime Oxide	72.43	1,356.83	834.55	4,279.32	6,563.13
Waste Furnaces - Slab Lime	470.25	1,799.91	821.41	8,539.42	11,630.99
Rotary Furnaces	30.11	12.12	49.53	1,305.44	1,397.22
American Process - Block No. 3	251.06	2,172.65	713.55	6,041.94	9,199.21
Packing and Warehousing	94.01	302.76	270.99	2,166.36	3,424.12
Auxiliary Accounts	2,117.41	1,555.30	-	-	3,672.71
	\$ 2,039.35	\$ 5,891.15	\$ 4,190.29	\$ 24,693.89	\$ 40,780.68

EXPENSES

Labor	\$ 2,792.92
Supplies	1,397.37
	\$ 4,190.29

SHOPS

Labor	\$ 16,332.50
Supplies	8,361.39
	\$ 24,693.89

STANDARD

Labor	\$ 22,160.77
Supplies	18,619.91
	\$ 40,780.68

2/15/43

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SHEET NO. 1

INTERNATIONAL SMELTING AND REFINING COMPANY
WHITE LEAD DEPARTMENT
EAST CHICAGO, INDIANA

SCHEDULE No. 2 - COST OF GOODS SOLD - YEAR 1942

	OPERATING COSTS	LABOR AND SALARIES	SUPPLIES	POWER	INSURANCE	MISC.	(21) TAXES	(24) DEPRECIATION
Direct Cost:								
White Lead	\$ 251,554.59	\$ 112,936.71	\$ 66,197.29	\$ 54,510.66	\$ 2,242.13	\$ 13,015.97	\$ 6,645.83	\$
White Lead-to-Oil	40,195.22	2,562.84	28,273.52	397.28	115.87	2,592.73	256.56	
TOTAL	301,753.41	127,499.25	94,470.81	54,907.94	2,358.00	15,611.70	6,905.71	31,025
Depreciation	31,025.79							
TOTAL OPERATING	332,782.20	127,499.25	94,470.81	54,907.94	2,358.00	15,611.70	6,905.71	31,025
Less: Taxes (21)	5,825.87						5,825.87	
Depreciation (24)	31,025.79							31,025
Depreciation on Furniture and Fixtures (24)	290.67					290.67		
	37,145.33					290.67	5,825.87	31,025
Less: Repairs (18)	295,636.27	127,499.25	94,470.81	54,907.94	2,358.00	15,321.03	1,079.84	
	56,497.60	35,994.80	19,531.53	-	-	1,591.63	1,079.84	
	237,139.27	\$ 91,504.65	\$ 74,639.28	\$ 54,907.94	\$ 2,358.00	\$ 13,729.40	-	
Allowance for Corroding Anodes	21,855.90							
TOTAL TO SHEET NO. 2	\$ 219,533.37							

DETAIL OF INSURANCE

Property	\$ 1,561.62
Group Employees'	795.36
	\$ 2,356.00

DETAIL OF TAXES (21)

	OPERATING	REPAIRS	TOTAL
Property	\$ 3,121.25	\$	\$ 3,121.25
Unemployment Insurance	1,806.09	719.89	2,525.98
Old Age Annuity	696.53	369.95	1,066.48
	\$ 5,625.87	\$ 1,079.84	\$ 6,905.71

DETAIL OF REPAIRS (18)

White Lead Plant		
Labor	\$ 9,280.60	
Supplies	5,217.68	
Shops:		
Labor	\$ 21,452.15	
Supplies	11,435.45	
Expenses	1,395.65	34,276.25
Expenses:		
Labor	4,441.70	
Supplies	2,669.54	
Expenses	1,266.22	8,569.46
	\$ 57,344.19	
White Lead-to-Oil		
Labor	\$ 112.16	
Supplies	2.04	
Shops:		
Labor	\$ 707.99	
Supplies	308.62	1,014.61
Expenses:		
Labor	-	
Supplies	-	
Expenses	24.60	24.60
	\$ 1,153.41	
AND TOTAL REPAIRS	\$ 58,497.60	

We are showing below some of the large items of Expense that appear under Miscellaneous:

A. C. M. Co. Purchasing Department, New York	\$ 1,147.70
New York Office (Proportion)	2,127.60
Lead Industries Association (Dues)	631.00
Membership - Chamber of Commerce, etc.	150.50
Community Chest	250.00
Telephone and Telegraph	555.07
Stationery	743.77
Postage	246.44
Remelting Scrap Anodes	6,359.27
Workmen's Compensation	562.34
Trucking	836.54
	\$ 13,474.62

SCHEDULE A-2 - COST OF GOODS SOLD - YEAR 1942

Finished Products - White Lead	\$ 111,477.91	
White Lead-in-Oil	<u>94,070.22</u>	\$ 205,548.13
In Process - White Lead	16,793.15	
White Lead-in-Oil	<u>1,214.54</u>	<u>28,007.69</u>
		\$ 225,555.82

White Lead	177,744.64	
White Lead-in-Oil	<u>38,726.53</u>	216,533.37
Lead Anodes Charged	860,724.90	
Lubric Oil Used	38,159.45	
Serpentine Feed	<u>8,196.66</u>	
		1,163,170.12

Finished Products - White Lead	203,581.29		
White Lead-In-Oil	<u>107,659.54</u>	311,251.13	
In Process - White Lead	3,987.24		
White Lead-In-Oil	<u>1,046.03</u>	<u>5,033.27</u>	
			<u>316,284.40</u>

As Shown on Profit and Loss Statement			
	White Lead	549,799.64	
	White Lead-in-Oil	<u>232,551.79</u>	942,491.43
Less:	Taxes	5,905.71	
	Repairs	57,417.76	
	Depreciation	31,088.79	
	Depreciation on Furniture and Fixtures	<u>290.87</u>	95,542.93
			646,848.50
Goods Sold as Samples:			
	White Lead	12.97	
	White Lead-in-Oil	<u>24.25</u>	37.22

Anode Lead	\$ 668,812.98
Linseed Oil	45,924.51
Turpentine	<u>7,864.50</u>
	\$ 722,401.97

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See of City 1799

INTERNATIONAL SMELTING AND REFINING COMPANY
WHITE LEAD DEPARTMENT
EAST CHICAGO, INDIANA

SCHEDULE A-2 - COST OF GOODS SOLD - YEAR 1942

SHUT DOWN EXPENSE (FIGURES NOT INCLUDED ON SHEET NO. 1)

Salaries	9,842.32
Pay Roll	8,759.43
Supplies	3,878.39
Power Purchased (Electricity)	488.20
Remelting Scrap Anodes and Treating Dirty White Lead	105.62
Insurance:	
Property, Bond and Auto	634.56
Group	190.66
Taxes:	
Property	1,040.43
Unemployment Insurance Tax	347.16
Old Age Annuity Tax	175.90
Telephone and Telegraph	256.03
Workmen's Compensation	102.37
Departmental Expenses:	
Anaconda Copper Mining Company, New York	832.00
New York Office	734.00
Other Expenses	93.55
TOTAL	\$ 27,254.64

2/17/43

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