

PLANT CHICAGO
DATE APR 1981

RAW MTL NO	PROD GRP	DEPT	STANDARD QUANTITY	STANDARD AMOUNT	USAGE QUANTITY	USAGE AMOUNT	VARIANCE DOLLARS
0178601	0681	681	240,126.93	108,057.12	240,187.00	108,084.15	27.01CR
0213514	0681	681	320.00	134.05	1,900.00	1,900.00	240.99CR
9536980	0681	681	19,900.00	8,665.80	20,000.00	8,888.00	222.20CR
0681	681	681	260,016.93	116,876.97	261,187.00	117,367.15	490.18CR
681	681	681	260,016.93	116,876.97	261,187.00	117,367.15	490.18CR
0100117	0682	682	902.86	384.77	1,350.00	569.35	183.58CR
0101406	0682	682	5,656.64	4,197.82	5,450.00	4,033.00	164.82
0106014	0682	682	56,174.72	3,934.88	52,738.00	3,691.66	243.22
0106902	0682	682	32,156.25	1,136.19	31,300.00	1,095.50	40.69
0177162	0682	682	.50	2.50	.00	.00	2.50
0213516	0682	682	5,954.36	1,964.93	2,500.00	822.50	1,142.43
0213518	0682	682	1,040.00	317.20	1,300.00	399.10	81.90CR
0213519	0682	682	5,611.74	2,048.29	4,000.00	1,460.00	588.29
0213521	0682	682	3,830.64	1,225.80	2,450.00	786.45	439.35
0213522	0682	682	3,336.67	1,224.24	3,000.00	1,101.00	123.24
0213523	0682	682	2,162.00	691.84	2,600.00	831.20	145.36CR
0213526	0682	682	388.00	139.68	2,600.00	235.30	95.62CR
0233011	0682	682	.00	.00	2,382.00	1,667.40	1,667.40CR
0313301	0682	682	2,224.72	3,330.05	2,492.00	3,738.00	399.95CR
0343001	0682	682	4.26	1.83	.00	.00	1.83
0359601	0682	682	3,976.40	4,771.68	2,900.00	3,480.00	1,291.68
0363601	0682	682	30.99	216.89	25.00	174.79	42.14
9334402	0682	682	33,028.01	714.12	.00	.00	714.12
9334801	0682	682	.00	.00	32,000.00	387.20	387.20CR
9340601	0682	682	24,652.89	18,624.85	20,000.00	15,137.75	3,886.90
9516302	0682	682	28,942.90	12,441.54	29,900.00	12,851.00	415.46CR
9534582	0682	682	214,375.10	90,431.89	214,375.00	90,444.81	12,922CR
9534807	0682	682	.00	.00	600.00	262.80	262.80CR
9534815	0682	682	3,570.35	1,695.29	.00	.00	1,695.29
9534827	0682	682	96,149.96	38,091.40	86,149.00	38,086.47	4.93
9534829	0682	682	19,031.21	8,435.78	22,591.00	10,019.11	1,783.33CR
9534832	0682	682	82,578.00	40,355.87	82,578.00	40,355.87	.00
9535001	0682	682	31,899.84	16,568.16	31,900.00	16,572.05	3.89CR
9535002	0682	682	20,927.20	9,750.24	20,927.00	9,749.89	.35
9535009	0682	682	664.58	355.40	.00	.00	355.40
9535011	0682	682	21,361.50	11,166.75	21,362.00	11,172.33	5.58CR