GEORGIA-PACIFIC CORPORATION

GYPSUM DIVISION
PORTLAND, OREGON
DECEMBER, 1977

ACME PLANT
JOINT SYSTEM STATEMENT OF GROSS PROFIT

	PERCENT NET SALES UNITS			CURRENT MONTH			ANNUAL STANDARD	YEAR TO DATE		
	MO	STD	YTD	UNITS	AMOUNT	AVERAGE		UNITS	AMOUNT	AVERAGE
NET SALES										
READY MIX	56	64	60	868	$ 105,673	$ 121.74	$ 104.14	12,387	$ 1,418,858	$ 114.54
ALL PURPOSE	20	21	19	316	38,508	121.86	100.00	3,939	[illegible]	[illegible]
CEILING TEXTURE	17	6	13	257	38,323	149.12	[illegible]	[illegible]	[illegible]	[illegible]
TRIPLE DUTY	5	6	3	[illegible]	[illegible]	[illegible]	[illegible]	776	97,357	125.11
				[illegible]	[illegible]	[illegible]	466.33	724	246,577	340.58
[illegible]				[illegible]	(16,308)	(10.50)	(2.52)	20,576	(154,415)	(7.50)
[illegible] SALES				164	18,349	111.38	106.47	2,857	318,051	111.32
TOTAL NET SALES				1,717	$ 209,331	$ 121.92	$ 112.38	23,433	$ 2,788,692	$ 119.01
COST OF GOODS SOLD										
RAW MATERIAL COST				1,793	$ 114,579	$ 63.90	$ 59.72	24,050	$ 1,411,600	$ 58.69
BAGS AND PAILS				1,793	45,310	25.27	22.87	24,050	594,274	24.71
PROCESSING COST				1,793	40,044	22.33	14.49	24,050	405,211	16.85
TRANSFERS-RECEIPTS				(45)	(7,753)	172.29	150.00	(694)	(154,308)	222.35
REJECTS				(5)	-	-	-	(86)	-	-
TAPE				13	5,493	422.54	623.33	219	141,485	646.05
INVENTORY - BEGINNING				284	33,082	116.49	-	267	29,484	110.43
INVENTORY - ENDING				(323)	(38,665)	119.71	-	(323)	(38,665)	119.71
TOTAL COST OF GOODS SOLD				1,717	$ 192,090	$ 111.88	$ 103.77	23,433	$ 2,389,081	$ 101.95
GROSS PROFIT				1,717	$ 17,241	$ 10.04	$ 8.62	23,433	$ 399,611	$ 17.05
ANNUAL STANDARD MONTH AND YTD				2,000	$ 17,000			26,000	$ 224,000	

PLAINTIFF'S EXHIBIT

GP-582

SGP 0002390