

**To:** Clegg, Patsy PM SCC <pmclegg@Shell.Com>  
**From:** Cagen, Stuart SZ SCC  
</O=SHELL/OU=MSXSCC/CN=RECIPIENTS/CN=SC724012>  
**Cc:**  
**Bcc:**  
**Received Date:** 2001-05-08 15:49:26 GMT  
**Subject:** FW: T&R 2001: CT input

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Patsy:

I am not sure what we can add to the Aromatics budget that account for anticipated charges for Shanghai and Children's health for benzene, but we probably should take our best guess:

What would you say to adding \$ 1 million to account for both of these for 2002. My guess is that Shanghai would take most of this as they hope to start ASAP and need to be front loaded ( up to 30 %), with children's health possibly initiating an exposure assessment and starting a 2 gen repro study sometime next year (repro study is about \$ 750,000 with the Shell share 10-25 %).

-----Original Message-----

**From:** Cagen, Stuart SZ SCC  
**Sent:** Tuesday, May 08, 2001 10:43 AM  
**To:** Fleming, Gary GL SCC; Rueda, Alicia AI SCC  
**Cc:** Cowger, Loretta LJ SCC; Brooks, Thomas TL SCC  
**Subject:** RE: T&R 2001: CT input

Gary:

Progress report:

I think the 2002 numbers will look a lot like the 2001 numbers with the exception of some larger projects funded by the Aromatics PBU. It is likely that at least one of these projects will be initiated in 2002. I will try to get you something by the end of the week.

Thanks

Stuart

-----Original Message-----

**From:** Fleming, Gary GL SCC  
**Sent:** Tuesday, May 08, 2001 10:07 AM  
**To:** Cagen, Stuart SZ SCC; Rueda, Alicia AI SCC  
**Cc:** Cowger, Loretta LJ SCC; Brooks, Thomas TL SCC  
**Subject:** RE: T&R 2001: CT input

Stuart:

The mid-May request to the TM's will probably be sent on 5/11 or 5/14. If you are unable to firm up your numbers by then we can use your 2001 budget for the mid-May request and include your updated numbers with the June 1st submittals.

Thanks,

Gary Fleming  
Financial Support - Catalysis  
Westhollow Technology Center, TB-223  
Phone: 281-544-6091, Fax: 281-544-7817

-----Original Message-----

**From:** Cagen, Stuart SZ SCC  
**Sent:** Tuesday, May 08, 2001 9:42 AM  
**To:** Fleming, Gary GL SCC; Rueda, Alicia AI SCC  
**Cc:** Cowger, Loretta LJ SCC; Brooks, Thomas TL SCC  
**Subject:** RE: T&R 2001: CT input

All:

We in HSE / Tox (US) are now compiling numbers as per your request. With the short notice and the fact that many of the industry programs have not been budgeted yet for FY 2002, we are not sure how accurate these are presently. What do you mean by mid-May ? Will the week of the 20th be OK ?

Thanks

Stuart

-----Original Message-----

**From:** Fleming, Gary GL SCC  
**Sent:** Friday, May 04, 2001 9:24 AM  
**To:** Cagen, Stuart SZ SCC; Rueda, Alicia AI SCC  
**Cc:** Cowger, Loretta LJ SCC; Brooks, Thomas TL SCC  
**Subject:** FW: T&R 2001: CT input

Stuart and Alicia:

As referenced in the attached note, the T&R process is underway. A request will be sent to the TM's in mid-May requesting their input for 2001 - 2006. We need to get the same information from you for the Tox input. I have attached the file you sent us containing the 2001 inputs. Please update it with any changes to 2001 and we will also need the same info on 2002. We can use the 2002 inputs plus inflation, for 2003 - 2006, unless you know of specific changes that should be included.

If at all possible, we would like to include you forecast on the input sheets sent to TM's in mid-May. If the mid-May time frame is not possible, we would need to include your data with the TM's submittals due on June 1st.

<< File: Tox 2001.xls >>

Please let me know if you have any questions.

Thanks,

Gary Fleming  
Financial Support - Catalysis  
Westhollow Technology Center, TB-223  
Phone: 281-544-6091, Fax: 281-544-7817

-----Original Message-----

**From:** Deiters, Piet-Hein PHM SIC-CTFN  
**Sent:** Friday, April 20, 2001 9:27 AM  
**To:** Hays, Gary GR SIC-CTHR; Hesselink, Wim WH SIC-CTPSM; Johnson, Steve SH SIC-CNPA/CTES; Slager, Wiebe W SIC-CTBC; Stamhuis, Jan JE SIC-CTPUC; Van Dijk, Jan JA SIC-CTE; Van Wechem, Herman HMH SIC-CTCTC; Van Wingerden, Bob B SRTCL-CTL; Eekhof, Jac JH SIC-CTEOD; Gambhir, Baljit BS SCC-CTREC; Gibbs, Richard RA SCC-CTAN; Holecek, Dale DR SCC; Johnson, Deborah DAL SCC; Peters, Joseph J SCC-CTSOL; Tulig, Tom TJ SCC-CTCPD; Garcia, Carlos CE SCC-CTCOR; Smith, James JM SC-CSP  
**Cc:** Fleming, Gary GL SCC; Brooks, Thomas; van Berkel, Hans; Van Der Pluym, Marc; van den Brakel, Peter  
**Subject:** T&R 2001: CT input

Message from CTFN to TLT members, copy finance/planning staff

The 2001 T&R has started, so it's time to inform you on the process.  
Following steps are relevant for CT:

- First step is EG (Evergreen) 3 for which we have to provide data by 14th June.
- Second step is any changes to EG 3 to be reported by 12th July.
- Third step is EG 4 input based on the EVP challenge session, to be provided by 16th August.

All input of CT data into the T&R will be coordinated by CTFN/3, Peter van den Brakel. This is the only source from which data will be included in the T&R. We will take care of informing the Planning Group (CSP) as well as the PBU FM's on CT data (by Technology Group).

As a pre-warning: the Product TM's will be approached **mid May** by CTFN/3 for their first input concerning the years 2001-2006, **due 1st June**.

Please find below further details on timing.

If you have any further questions, please contact Peter van den Brakel or myself.

<< OLE Object: Picture (Metafile) >>

Regards,

Piet Hein Deiters

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Shell International Chemicals B.V., Amsterdam

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