

# Vinyl Chloride Financial Statement

January 26, 1982

Phase VIII - 20 Companies

Total Invoiced: \$303,000

Total Received: \$186,450

Date Phase Began: June 1, 1980

| <u>Service/Program Category</u>           | <u>Budget<br/>Authorized</u> | <u>Amount<br/>Committed</u> | <u>Disbursement</u> | <u>Unpaid<br/>Balance</u> | <u>Available<br/>for<br/>Commitment</u> |
|-------------------------------------------|------------------------------|-----------------------------|---------------------|---------------------------|-----------------------------------------|
| <u>RESEARCH</u>                           |                              |                             |                     |                           |                                         |
| VC 9.0-Epidemiology Study<br>Update - EHA | \$220,000                    | \$ 11,495                   | \$ 11,495           | \$ -0-                    | \$208,505                               |
| <u>ADMINISTRATION</u>                     |                              |                             |                     |                           |                                         |
| Direct Charges (thru Dec.)                | \$ 35,000                    | \$ 35,000                   |                     |                           |                                         |
| Travel                                    |                              |                             | \$ 15,417           |                           |                                         |
| Miscellaneous                             |                              |                             | \$ 1,326            |                           |                                         |
|                                           |                              |                             | \$ 237              |                           |                                         |
| Subtotal Administration                   | \$ 35,000                    | \$ 35,000                   | \$ 16,980           | \$ 18,020                 | \$ -0-                                  |
| <u>CONTINGENCY</u>                        |                              |                             |                     |                           |                                         |
|                                           | \$ 48,000                    | \$ -0-                      | \$ -0-              | \$ -0-                    | \$ 48,000                               |
| TOTAL Phase VIII                          | \$303,000                    | \$ 35,000                   | \$ 28,475           | \$ 18,020                 | \$ 256,505                              |