

**Benzene Health Research Consortium Budget
May 3, 2005**

Sponsor Shares and Payment Schedule

Approved Increase by Share &	
Approved Increase	\$5,049,000
less BP amend #2	
amt & MAP \$15K*	(\$1,659,000)
amend 3 share	
calculation total	\$3,390,000
1 share	\$308,182
2 shares	\$616,364
3 shares	\$924,545
BP (amend. 2 +	
new)	\$2,568,545
ChevronTexaco	\$616,364
ConocoPhillips	\$308,182
ExxonMobil	\$924,545
Shell	\$616,364
MAP (already paid)	15,000
Total	\$5,049,000
*MAP \$15K seed money included in share calculation resulting in a reduction of \$1366 per share	

Sponsor	Amend 2 commitment	Amend 3 commitment	Total Commitments
BP	\$4,500,000	\$2,568,545	\$7,068,545
CVX	\$4,096,000	\$616,364	\$4,712,364
COP	\$2,048,000	\$308,182	\$2,356,182
XOM	\$6,144,000	\$924,545	\$7,068,545
Shell	\$4,096,000	\$616,364	\$4,712,364
Total			\$25,918,000
Marathon			\$215,000
Grand Total			\$26,133,000

Sponsor Potential Payment Schedule				
	2005	2006	2007	Total
BP	\$2,568,545	\$0	\$0	\$2,568,545
CVX	\$365,333	\$911,959	\$435,072	\$1,712,364
COP*	\$548,000	\$308,182	\$0	\$856,182
XOM*	\$822,000	\$1,093,939	\$652,606	\$2,568,545
Shell	\$365,333	\$911,959	\$435,072	\$1,712,364
	\$4,669,211	\$3,226,039	\$1,522,750	\$9,418,000

Calculation checks			
	Amend 2	Amend 3	Total
BP	\$0	\$2,568,545	\$2,568,545
CVX	\$1,096,000	\$616,364	\$1,712,364
COP	\$548,000	\$308,182	\$856,182
XOM	\$1,644,000	\$924,545	\$2,568,545
Shell	\$1,096,000	\$616,364	\$1,712,364
	\$4,384,000	\$5,034,000	\$9,418,000

Final
5/6/05