Monsanto

FROM (NAME & LOCATION): A. E. Leisy - Krummrich

DATE: December 11, 1972

CC: G. L. Bratsch
[redacted]
R. M. McCutchan

SUBJECT: 1973 Product Objectives/Cost Reduction

REFERENCE:

TO: J. R. Savage
General Offices

A. Cost Reduction(PITCR)

Cost improvement over budget is expected to be $40,000. Details of this is included in the M.I.P. for the Aroclor department to be published early in 1973.

B. Objectives

1. Quality - Reduce quality/service complaints by 50%.

2. Environment - Achieve a maximum two(2) pounds per day treatment plant effluent 95% of time.
   a. One(1) pound per day maximum, incinerator/dept. 98% time.
   b. Destroy 7,900,000 lbs. of scrap material.

3. Costs - Achieve 1973 budget/cost improvement target.

The above items will appear in the new M.I.P. to be issued in January. Further detail will be found there. Other non-directly associated objectives will appear in my and the supervisor's R.I.G. document.

A. E. Leisy

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IN - 10 REV. 1/72

PCB-ARCH-EXT0372066

DEPT. 831

ITEM NO.	BUD	UN BUD	EST. MADE DEPT	PROJECT JOB DESCRIPTION	SUBMITTED BY	TOTAL COST	CURRENT STATUS	ANNUALIZED SAVINGS	NET SAVINGS	NON ANNUALIZED SAVINGS	DT HOURS AVERTED
1.	✓		831	REPLACE MOYNO PUMP.	R. HYDZIK	2500	EOC 6/1/73	2000	(250)		
2.	✓		831	MODIFY INCINERATOR DISCHARGE FLANGE	R. HYDZIK	500	3/1	T.B.D	T.B.D		

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