

ESTIMATED NET INCOME - LEAD REFINING, ZINC OXIDE AND WHITE LEAD DEPARTMENTS

	Month of June 1942	Month of May 1942	Six Months ended June 30, 1942	Six Months ended June 30, 1941
<u>LEAD REFINING DEPARTMENT</u>				
Operating Income	\$ 778	\$ 13,331	\$ 31,657	\$ 51,114
Less - Depreciation	<u>2,899</u>	<u>2,700</u>	<u>19,663</u>	<u>21,896</u>
<u>NET INCOME</u>	<u>\$ 3,677</u>	<u>\$ 16,031</u>	<u>\$ 11,994</u>	<u>\$ 29,218</u>
<u>ZINC OXIDE DEPARTMENT</u>				
Sales of Zinc Oxide	\$21,455	\$64,411	\$462,800	\$1,298,331
Cost of Sales	<u>26,799</u>	<u>75,000</u>	<u>529,287</u>	<u>1,529,637</u>
	\$ 5,344	\$ 10,589	\$ 66,487	\$ 231,306
Less - Depreciation	<u>246</u>	<u>728</u>	<u>5,267</u>	<u>19,448</u>
<u>NET INCOME</u>	<u>\$ 5,590</u>	<u>\$ 11,317</u>	<u>\$ 71,754</u>	<u>\$ 250,754</u>
Pounds of Zinc Oxide Sold	259,050	766,150	5,544,559	20,472,052
Sales Price	8.282¢	8.407¢	8.247¢	6.342¢
Cost of Sales	10.345¢	9.789¢	9.546¢	7.471¢
<u>WHITE LEAD DEPARTMENT</u>				
Sales of Lead Products	\$84,070	\$78,020	\$719,475	\$ 746,593
Cost of Sales	<u>86,070</u>	<u>79,292</u>	<u>670,617</u>	<u>706,179</u>
	\$ 2,000	\$ 1,272	\$ 48,858	\$ 40,414
Less - Depreciation	<u>1,700</u>	<u>1,740</u>	<u>17,209</u>	<u>19,317</u>
<u>NET INCOME</u>	<u>\$ 3,700</u>	<u>\$ 3,012</u>	<u>\$ 31,649</u>	<u>\$ 21,097</u>
Pounds of Lead Products Sold	920,381	844,145	8,330,681	9,289,946
Sales Price	9.128¢	9.242¢	8.636¢	8.037¢
Cost of Sales	9.345¢	9.393¢	8.050¢	7.602¢

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