

	Month of October 1940	Month of September 1940	Ten Months ended Oct. 31st 1940	Ten Months ended Oct. 31st 1940
<u>LEAD REFINING DEPARTMENT:</u>				
Operating Income	\$ 6,181	\$ 28,120	\$ 148,570	\$ 5,103
Less - Depreciation	<u>2,838</u>	<u>4,327</u>	<u>37,831</u>	<u>9,372</u>
<u>NET INCOME</u>	<u>\$ 3,343</u>	<u>\$ 23,793</u>	<u>\$ 110,739</u>	<u>\$ 5,731</u>
<u>ZINC OXIDE DEPARTMENT:</u>				
Sales of Zinc Oxide	\$ 245,943	\$ 234,180	\$ 1,826,867	\$ 1,984,322
Cost of Sales	<u>258,892</u>	<u>225,254</u>	<u>1,817,822</u>	<u>1,806,192</u>
	\$ 17,049	\$ 8,926	\$ 9,045	\$ 178,130
Less: Shutdown expenses - Akron Plant	<u>250</u>	<u>250</u>	<u>2,552</u>	<u>8,938</u>
	\$ 1,117	\$ 8,676	\$ 6,512	\$ 169,192
Less: Depreciation and Obsolescence	<u>3,928</u>	<u>3,756</u>	<u>29,336</u>	<u>40,717</u>
<u>NET INCOME</u>	<u>\$ 17,117</u>	<u>\$ 4,920</u>	<u>\$ 10,961</u>	<u>\$ 128,475</u>
Pounds of Zinc Oxide Sold	4,135,349	3,983,910	30,890,423	33,907,567
Sales Price	5.933¢	5.923¢	5.916¢	5.852
Cost of Sales	6.260¢	5.697¢	5.887¢	5.327
<u>WHITE LEAD DEPARTMENT:</u>				
Sales of Lead Products	\$ 70,425	\$ 100,399	\$ 819,349	\$ 980,381
Cost of Sales	<u>68,158</u>	<u>91,346</u>	<u>781,275</u>	<u>930,851</u>
	\$ 2,267	\$ 9,053	\$ 29,074	\$ 49,530
Less - Depreciation	<u>1,867</u>	<u>2,578</u>	<u>21,034</u>	<u>24,898</u>
<u>NET INCOME</u>	<u>\$ 400</u>	<u>\$ 6,475</u>	<u>\$ 8,039</u>	<u>\$ 23,632</u>
Pounds of Lead Products Sold	894,374	1,242,499	10,156,598	11,553,007
Sales Price	7.874¢	8.029¢	7.978¢	7.805
Cost of Sales	7.620¢	7.480¢	7.692¢	7.422

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