

Corrected Page

SUMMARY

	1964 <u>Request</u>	1963 <u>Budget</u>	1963 <u>Expenditures</u>
Paint	\$1,490,360*	\$1,446,743	\$1,382,650
Pacific Coast	427,500*	424,800	383,000
Schorn Division	48,500*	33,300	45,000
National Lead Co. of Hawaii	11,000*	11,000	11,650
Pigments	121,000	149,500	148,050
Chemicals	98,000	95,000	90,650
Metals	46,170	49,900	35,751
Nuclear Metals	10,000	17,474	9,634
Goldsmith Bros.	27,500	26,500	25,557
Baroid	311,188	305,923	275,479
Titanium Pigment	151,298	155,790	139,887
Doehler-Jarvis	137,700	126,500	108,380
Southern Screw	112,987	111,940	121,700
Magnus Metal	40,900	42,555	36,795
Titanium Alloy Mfg.	59,194 ✓	54,000	74,091
Chas. Taylor Sons	37,597	36,815	29,400
DeLore	7,500	5,000	5,932
American Bearing	2,500	2,500	40
Evans Lead	1,200	1,000	1,109
Texas Mining & Smelting	425	400	453
Master Metals	75	75	58
	<u>\$3,142,594</u>	<u>\$3,096,715</u>	<u>\$2,925,266</u>

NL 000039970

* Already approved

APPROVED BY:
EXECUTIVE COMMITTEE

MAR 18 1964

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