



CHEMICAL
MANUFACTURERS
ASSOCIATION

Facsimile Transmission

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Message or comment ...

Attached is the 1998 budget information needed for tomorrow's conference call. The Access Conference Call Service will contact those participating in the call tomorrow, Thursday, October 9, 1997 at 10:00 a.m. EDT. Thank you.

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SL 109610

October 8, 1997

CHEMICAL MANUFACTURERS ASSOCIATION
Vinyl Chloride Health Committee
1997-1998 Program Budget*

Activity	Proposed Budget**
Molecular Research (James Swenberg, UNC)	75,000
Risk Assessment (EPA/IRIS)	20,000
Outside Legal	15,000
Contingency/General	40,000
	<u>\$150,000</u>

Company	Name Plate Capacity(1995) (millions of lbs.)	% of Total Capacity	Pro-rata share of the 1998 Proposed Budget
Borden Chemical	935	7.18	\$ 10,770
Dow Chemical	2,960	22.73	34,095
Formosa Plastics	2,160	16.58	24,870
GEON	1,400	10.75	16,125
Georgia Gulf	1,260	9.67	14,515
Occidental Chem	2,500	19.19	28,785
PPG Industries	840	6.45	9,675
Vista Chemical	970	7.45	11,175
	<u>13,025</u>	<u>100.0</u>	<u>\$150,000</u>

* To cover expenses for the remainder of 1997 and all of 1998

** The surplus of \$107,260.98 plus the interest generated would cover the estimated administrative costs of \$120,000 for August to December 1997 and the calendar year 1998 (17 months)

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TOTAL P.001