

Industries, Inc.
Name of Company

Schedule 1
Sheet 1

COST FORM

Date March 31, 1942.

Trade Name: Agmatex Paints
Category: Interior Trim Paint
Color: White
Number: 063450
Quality: 7-1 x 4

Lb. Yield in Gallons Unit Cost Total Cost

PIGMENT:

<u>Titanium C</u>	<u>23.86</u>	<u>.0525</u>	<u>\$ 1.25</u>
<u>A</u>	<u>14.32</u>	<u>.1480</u>	<u>2.12</u>

VEHICLE:

<u>Varnish 238</u>	<u>47.42</u>	<u>.1022</u>	<u>5.05</u>
<u>Varnish</u>	<u>6.28</u>	<u>.1171</u>	<u>.11</u>
<u>Varnish 631</u>	<u>4.55</u>	<u>.1213</u>	<u>.56</u>
<u>624</u>	<u>.40</u>	<u>.1565</u>	<u>.06</u>
<u>Murder Seal</u>	<u>1.04</u>	<u>.1587</u>	<u>.17</u>

Calculated Yield
Manufacturing Loss
Actual Yield

<u>100.00</u>	<u>9.32</u>
<u>3%</u>	<u>.2796</u>
<u>97.00</u>	<u>10.5996</u>

COST ANALYSIS:

Material Cost per gallon or pound (total cost Divided by Actual Yield)	<u>\$ 1.108</u>
Direct Labor Cost per gallon, or pound	<u>.1031</u>
Factory Overhead per gallon, or pound	<u>.11145</u>
Bulk Cost per gallon, or pound	<u>.1011</u>
Complete Package Cost per gallon, or pound (container plus filling expense)	<u>.13176</u>
Factory Cost in Package per gallon, or pound	<u>\$ 1.35436</u>

PRICES

Show the Highest Net Unit price which was charged or which would have been charged in March 1942, to each of the following types of buyers or transferees:

(A) To a Company Owned or Controlled Outlet	<u>268</u>
(B) To an Independent Wholesaler	<u>291</u>
(C) By Company Owned or Controlled Outlet to Retail Customer	<u>291</u>
(D) To an Independent Retailer (Dealer)	<u>291</u>
(E) To Other (Specify)	<u>291</u>

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