

CONFIDENTIAL

CYANAMID

AMERICAN CYANAMID COMPANY

INTERMEDIATES

DEPARTMENT

REPORT
ON
PRODUCTION AND COST

CHICAGO PLANT

CHICAGO, ILLINOIS

DATE DEC 1973

CYANAMID

Chicago, Illinois 1-17-74

Mr. R. K. Felter

Chicago, Illinois

Mr. F. J. Burns - BB

Mr. F. B. Dorf - BB

STANDARD COST VARIATION

Month of December 1973

During the month of December 1973, the Chicago Plant generated an unfavorable variation of \$(18,827.) as shown below:

	<u>December 1973</u> <u>Favorable</u> <u>(Unfavorable)</u>	<u>Cumulative</u> <u>Favorable</u> <u>(Unfavorable)</u>
1. <u>Manufacturing Variance</u>		
Litharge	\$ (609.)	\$ 33,169.
Blends	(2,462.)	(1,113.)
Plant General Expense	(3,485.)	(12,454.)
Control Laboratory	149.	(370.)
Plant Protection	5,749.	8,780.
Steam	(1,020.)	(965.)
Sub Total	<u>(1,678.)</u>	<u>27,047.</u>
2. <u>Material Price Variance</u>	<u>(17,134.)</u>	<u>(118,637.)</u>
Sub Total	<u>(18,812.)</u>	<u>(91,590.)</u>
3. <u>Inventory Revaluation</u>	<u>(15.)</u>	<u>11,463.</u>
Grand Total	<u>\$(18,827.)</u>	<u>\$(80,127.)</u>

A comparison of Production Level vs Budget is tabulated below:

<u>Production Department</u>	<u>December</u> <u>1973</u>	<u>Y-T-D</u> <u>Cumulative</u>
Litharge	81.9%	109.2%
Blends	84.5%	114.1%
Total Plant	83.1%	111.5%

STANDARD COST OF PRODUCTION REPORT

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PLANT CHICAGO

CURRENT MONTH YEAR TO DATE

PROD NO	PRODUCT NAME	INV CL	PRODUCTION QUANTITY	STANDARD UNIT COST	STANDARD DOLLARS	PRODUCTION QUANTITY	STANDARD DOLLARS
9534501	SCOTCH LADDIE #15	01	62,950	.161600	10,172	1,054,300	170,375
9534502	SCOTCH LADDIE #40	01	69,950	.162300	11,352	1,444,550	234,450
9534504	SCOTCH LADDIE #60	01		.162500		59,200	9,620
9534505	SCOTCH LADDIE #611	01	8,000	.134800	1,078	42,350	5,707
9534506	SCOTCH LADDIE #621	01	151,050	.121800	18,397	2,082,050	253,593
9534509	SCOTCH LADDIE 15	01	72,000	.171300	12,333	936,000	160,236
9534582	BULK LEAD CARBONATE	21	283,684	.155400	44,084	4,591,986	713,584
9534601	SCOTCH LADDIE #217	02	50	.370000	18	50	18
9534701	SCOTCH LADDIE #247	02		.440000		2,300	1,012
9534801	SCOTCH LADDIE 304	01		.280700		48,450	13,589
9534803	SCOTCH LADDIE #563	01	1,050	.162500	170	996,350	161,907
9534804	SCOTCH LADDIE #583	01		.172300		109,000	18,780
9534805	SCOTCH LADDIE 593	01		.141500		950	134
9534806	SCOTCH LADDIE #670	01		.178300		50CR	50CR
9534807	SCOTCH LADDIE #810	01	121,685	.171900	20,917	2,734,421	470,046
9534808	SCOTCH LADDIE #830	01		.165100		129,940	21,453
9534810	SCOTCH LADDIE #523	01	48,600	.195800	9,515	75,150	14,714
9534811	SCOTCH LADDI 593 OIL	01		.142900		24,500	3,501
9534812	SCOTCH LADDIE #573	01		.167800		5,200	872
9534901	SCOTCH LAD #712	01	12,750	.416500	5,310	61,350	25,552
9534902	SCOTCH LADDIE 712OIL	01	8,750	.418800	3,664	154,450	64,615
9534903	SCOTCH LADDIE 720	01		.433800		6,900	2,983
9535001	SCOTCH LADDIE #908	01	13,700	.352800	4,833	222,618	78,235
9535002	SCOTCH LADDIE #918	01	2,250	.172600	388	135,950	23,465
9535003	SCOTCH LADDIE #948	01	5,150	.158800	817	84,500	13,413
9535004	SCOTCH LADDIE 958	01		.185300		5,100	945

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PLANT CHICAGO

PROD NO	PRODUCT NAME	INV CL	PRODUCTION QUANTITY	CURRENT MONTH		YEAR TO DATE	
				STANDARD UNIT COST	STANDARD DOLLARS	PRODUCTION QUANTITY	STANDARD DOLLARS
9535005	SCOTCH LADDIE #988	01		.365500		105,050	38,305
9535008	SCOTCH LADDIE 918 ETH	01		.175200		134,800	23,617
9535009	SCOTCH LADDIE 908 OIL	01		.354000		26,600	9,415
	ACTUAL EXPENDITURES				154,677CR		2,555,866CR
	VARIATION				11,620CR		1,120CR
	GROSS PRODUCTION AT STD		861,619		143,057	15,274,015	2,534,739

