

B.F.GOODRICH CHEMICAL COMPANY

VCL TOXICITY EXPENSESBill
COMPANY
CONFIDENTIAL

<u>Type of Expense</u>	<u>January thru April, 1974</u>
Special Plant Cleaning	\$ 55,227
Special Work Clothing	23,054
Dust Masks & Respirators	95,252
Miscellaneous Supplies	21,884
Maintenance Materials	38,364
Special Lab Tests	36,447
Special X-Rays	21,045
Special Doctor's Fees	8,106
Minor Alterations to Equipment	14,184
Equipment Rental	520
Support Studies - SPI, MCA, Etc.	38,953
Grant to Univ. of Louisville	50,000
"Code Zero" Project Costs	<u>304,116</u>
GRAND TOTAL	<u>\$ 707,152</u>

Notes:

- (1) The above applies to expenses incurred at Louisville, Henry, Long Beach, Pedricktown, Avon General, Cleveland Office, and the three Technical Centers.
- (2) The report excludes normal-type work clothing, travel expense, telephone & telegraph, employees' wages and salaries and benefits, and capital items. The only exceptions are the "Code Zero" projects at the Technical Centers which include all types of costs.

R. F. Zunt
R. F. ZUNT

RFZ:jmh

Distribution:

O. P. Thomas
T. B. Nantz
J. D. Ong
T. W. Blazey
A. Vittone
J. L. Nelson
E. D. Conlon
R. D. Scott
E. B. Osborne

K. Greene
G. Pow ✓
R. P. Kenney
B. A. DiLiddo
B. M. G. Zwicker
E. W. Harrington
P. D. Terry
J. D. Satink
L. E. Pelot

6-12-74

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B.F. GOODRICH CHEMICAL COMPANY

TO: R. L. Beielser
G. R. Englehart
W. R. Holstein
D. L. Humphrey
J. J. Krementz
R. L. Russ

From: L. E. Pelot
Date: May 9, 1974

Bill

SUBJECT: VCL TOXICITY EXPENSES

It has been decided that all expenses incurred in connection with the VCL Toxicity Program be charged to the various plants and/or departments in the normal accounting manner. It will be necessary, however, to report to the Cleveland Office (to R. F. Zunt D/5454) best estimates of the various expenses incurred each month. The first report will be for the first four months of 1974 and is due in Cleveland no later than May 31, 1974. Future reports will be submitted monthly by the 20th of the following month.

Types of expenses (directly related to this program) to be included and itemized separately are as follows:

- Special working clothing
- Dust masks & respirators
- Miscellaneous supplies (A/C 2)
- Maintenance materials (A/C 19)
- Special lab tests
- X-rays
- Special doctors fees
- Legal fees
- Consultants
- Outside testing
- Toxicity tests
- Minor alterations to equipment (A/C 48)
(Originated costs)
- Equipment rental
- Support studies - SPI, MCA, etc.
- Special grants
- "Code Zero" project costs at ITC, ATC,
and Brecksville (D/8535)

The following expenses will be excluded:

- Normal type work clothing
- Travel expense
- Telephone & Telegraph
- Employees wages, salaries, & employee benefits
- Capital items
- Maintenance labor & overhead (A/C 36 & 58)
- Public relation costs
- Other allocated costs

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(cont'd.)

Unusual type expenses such as rental, consultants, support studies, etc., require approval by EA's or GPO's. It is permissible to issue GPO's to accumulate any special costs but it will be necessary to indicate department and account number to be charged. Any questions should be referred to R. F. Zunt.

Reports of expenses are required from Louisville, Henry, Long Beach, Pedricktown, Avon General, ITC, ATC, Brecksville (D/8535), and Cleveland Office.


L. E. Pelot

LEP/mal

cc: All Plant Managers
A. Vittone
J. L. Nelson
R. D. Scott
E. B. Osborne
K. Greene
E. D. Conlon
G. Pow ✓
R. P. Kenney
B. A. DiLiddo
J. D. Satink

R. R. Mueller
R. J. Uebbing
C. A. Weber
S. R. Borbash
W. F. Daugherty
R. F. Zunt
P. E. Sanderson
H. L. Krah
W. L. Comer
J. L. Smith

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B.F. GOODRICH CHEMICAL COMPANY

COMPANY
CONFIDENTIALVCL TOXICITY EXPENSES

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Type of Expense	May	Y-T-D
Special Plant Cleaning	\$ 4,052	\$ 59,279
Special Working Clothing	25,970	49,024
Dust Masks & Respirators	10,280	105,532
Miscellaneous Supplies	9,904	31,788
Maintenance Materials	21,354	59,718
Special Lab Tests	7,760	44,207
X-Rays	2,236	23,281
Special Doctors Fees	359	8,465
Legal Fees	-0-	-0-
Consultants	-0-	-0-
Outside Testing	-0-	-0-
Toxicity Testing	-0-	-0-
Minor Alterations to Equipment	25,643	39,827
Equipment Rental	400	920
Support Studies - SPI, MCA, etc.	40,391	79,344
Special Grants	250,000	300,000
"Code Zero" Project Costs	352,022	656,138
GRAND TOTAL	\$ 750,371	\$1,457,523

Notes:

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R. F. Zunt
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RFZ/mal

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