Monsanto

FROM (NAME & LOCATION) L. W. Schneider - General Offices

DATE : January 25, 1971 CC:

SUBJECT : ENVIRONMENTAL CONTROL (PCB)

REFERENCE

TO : Messrs: H. S. Bergen
A. J. Koenig (6)
J. L. Ledbetter
W. E. Maledon
J. Mason
W. P. Papageorge
C. J. Smith
J. E. Springgate

N. Johnson → T. L. Gossage

I sent separate copy to Paul Benignus at

Attached is the summary report of the cost associated with the environmental work being done on PCB for the year ended December 31, 1970.

Les Schneider
L. W. Schneider

LWS:ac

Attachment

DSW 345471

ENVIRONMENTAL CONTROL (PCB)

DECEMBER 31, 1970

	December	To Date	Annual Budget
Research	$ 50,718	$341,951	$335,000
Administrative	3,845	114,972	115,000
Engineering	20,904	58,797	55,000
Manufacturing	9,298	45,676	65,000
Commercial Development	1,300	101,364	105,000
	$ 86,065	$662,760	$675,000

Res
Olds 45.5 222.2 229.0
Plant 5.2 124.0 106.0

Mfg
WGK 6.5 22.5 > 65.0
Ann 2.8 23.2

Dev
Olds — 65.0 65.0
Plant 1.3 36.4 40.0

DSW 345472