5195

CYANAMID

NA 3006 REV. 11-69 11-69

REQUEST AND AUTHORITY FOR CAPITAL EXPENDITURES / RETIREMENTS

REPORTING CLASSIFICATION	DATE APPROVED	JOB ORDER NO.
D2	11/11/80	OC-5195

DIVISION OR COMPANY: Organic Chemical Division

LOCATION: Chicago Plant

J.O. CONTROL POINT: 097

JOB TITLE: Upgrade employee locker room.

SUMMARY OF AMOUNTS

DESCRIPTION	LOCAL CURRENCY	U.S. DOLLARS
ESTIMATED PROJECT COST		$4,660
DISMANTLEMENT EXPENSE		250
TRANSFER EQUIPMENT		
GROSS AMOUNT FOR APPROVAL		$4910.
LESS TRANSFER EQUIPMENT		
LESS SALVAGE OR TRADE-IN ALLOW.		
NET CASH REQUIRED (GOF-3027)		$4910.

RETIREMENT DATA	AMOUNT
COST	500
DISMANTLEMENT	250
LESS SALVAGE	
TOTAL - CHARGE RESERVE	750

ECONOMIC JUSTIFICATION	6-YEAR AVG.
NET SALES	
NET SAVINGS BEFORE TAXES	
NET AFTER TAXES	
% ROI (ON TOTAL INVEST.)	
PAYOUT YRS.	

REVISION DETAIL (GROSS AMTS.)

REV. #	DATE	AMOUNT	CUM. AUTHORIZATION
1			
2			
3			
4			
5			
6			

DESCRIPTION AND REASONS REQUIRED

Funds of----------$4910
are requested to upgrade the plant locker room facilities.

Closed
6/81

SUMMARY OF ESTIMATED COST - Details on GOF-3027

ESTIMATE NO.	STARTING DATE	COMPLETION DATE
	Upon Approval	1mo. follow

ITEM NO.	DESCRIPTION	MATERIALS	LABOR	ENGINEERING	TOT
	See attached summary sheet				
	NET CASH REQUIRED	2710	2100	100	49

ACCOUNTING TREATMENT

ITEM NO.		DEPR. RATE
	Dr. $4,660 P. P. & E. (2A200) Cr. $ 500 P. P. & E. (61200) Dr. $ 500 Res. for Depr. (61200) Dr. $ 250 Res. for Depr. (68200)	3 3/4%

RECOMMENDATIONS AND APPROVALS (CHECK

NAME	REC.	APPR.	
PROJECT SPONSOR R. Johnson	✓		10
[illegible]	✓		10
GENERAL MANAGER			
VICE-PRESIDENT			

ACCOUNTING TREATMENT / ECONOMICS APPROVED BY DIV. CONTROLLER (CHECK BOX(ES)) ☒ ☐ [illegible] DATE 11/13/80

POST AUDIT PERIOD

POST AUDIT DUE DATE

DISTRIBUTION

NOV 12 1980

CYANAMID

Description and Reasons Required

Funds of----------$4910
are requested to upgrade the plant locker room facilities.

Present Situation

ocker room facilities, just recently modified to abide by the SHA lead standard, are 15 years old.

There is a clean or street clothes area, a shower and rest room area, and a work clothes area - each separated from the other. However, our employees must pass through the shower area in their dirty work clothes to use the rest room during the shift.

Justification

The four fifteen year old shower stalls have rusted very badly, creating an unsightly and unhealthy situation. They can no longer be cleaned and sanitized adequately.

To minimize lead dust levels in the shower room, we propose to eliminate the need for an employee to enter the shower room area in his work clothes by installing a second door to the rest room.

Commercial Factors

See attached sheet.

Details of Proposal

Install new shower stalls and replace the shower curtains.

Install a door from the work clothes side of the locker room into one of the rest rooms to allow its use without going into the shower room.

Paint the entire locker room area.

Production Factors

This proposal will not alter product quality or production rates.

CYANAMID

Contingent Future Commitments

This proposal will not require additional funds to complete.

Alternatives Considered

1) Build an entirely new locker room facility - too costly.
2) Fiberglass construction is more costly per unit and requires greater wages construction changes

Risks

No operating risks are involved.

Concise Summary

Replace the unsightly and unsanitary physically exhausted shower stalls and allow access to an existing rest room from the work clothes side of the locker room.

Commercial Factors

This order supports a plant budget for lead stabilizers as follows:

(K$/Lbs.)	Sales		Marginal Income		POS	
	Lbs.	$	$	%	$	%
Actual all stabilizers 1979	8,276	5,594	2,241	37.7	1,553	26.2
Budget all stabilizers 1980	7,850	6,968	2,939	42.2	2,277	32.7
Actual first three-quarter all stabilizers	5,142	3,972	1,281	32.0	1,183	30.0

GCF-3027 REV. 7/62 PRINTED IN U.S.A. 7/62

DETAIL SHEET

SHEET NO.	JOB ORDER NO.	DATE
		10/3/80

COMPANY	LOCATION
American Cyanamid Company	Chicago

ITEM OR CODE NO.	DESCRIPTION	EQUIPMENT OR MATERIALS	LABOR	ENG. MECH. SVC.	TOTAL
1	Shower stalls	2200	1260	100	3560
2	Installation of door	360	300		660
3	Paint	150	350		500
4	Dismantlement		250		250
		2710	2100	100	4910

ismantlement	Acq. Date	Acq. Cost	Disposition
owers	6/71	500	Scrap