

LEAD INDUSTRIES ASSOCIATION, INC.

192 MADISON AVENUE

NEW YORK, N. Y. 10017

TELEPHONE - AREA CODE 812

OR 9-0000

October 15, 1964

BUDGET DATA

The following table gives the subscription rates per ton for both membership and industry development (now combined in a single budget) for the last five years as well as figures on receipts and expenditures. The pension fund is not included.

GENERAL AND INDUSTRY DEVELOPMENT FUNDS

BUDGET RECAPITULATION

Rates per ton for Subscriptions

Year	Mining	Rates per ton			Pig Lead Sales	Subscrip- tions Received	Other Misc. Receipts	Approved Budget	Cash on Hand	
		Manuf. Smelt & Refin.	Assen- bled Articles	Articles					Year End Expendi- tures	Gen'l. & I.D. Funds
1960	20¢	5¢	2½¢	42¢	371,963	3,818	374,450	332,944	154,385	
1961	12	3	1½	52	340,545	4,460	369,350	319,624	179,766	
1962	16	4	2	65	471,560	4,660	461,000	412,133	243,053	
1963	16	4	2	54	391,248	6,000	483,125	443,536	181,765	
1964 Est.	16	4	2	80	515,331	6,000	622,700	527,500	175,600	

At the membership rates listed above for 1964 it can be estimated that between \$85,000 and \$90,000 per year are derived from regular membership subscriptions paid by all members. It can further be estimated that for each 1 cent subscribed on pig lead sales for industry development about \$6,000 will be made available. This information should assist in estimating what rates would be needed to meet any specific budget for 1965.

Look Ahead with Lead