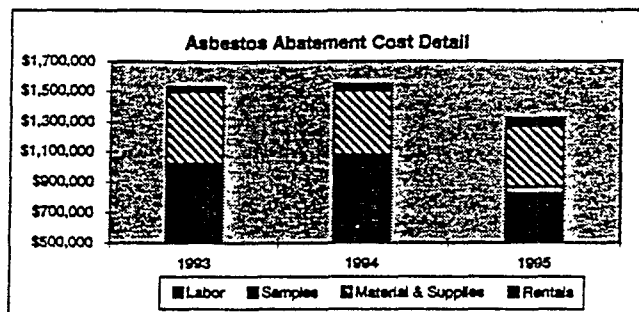


Refinery Operating Expenses

November 1995 Highlights

ASBESTOS ABATEMENT



	1993	1994	YTD 1995	3 Year Total
Labor	\$1,005,337	\$1,079,614	\$823,610	\$2,908,561
Material & Supplies	\$470,431	\$419,011	\$401,121	\$1,290,564
Rentals	\$32,358	\$43,703	\$54,106	\$130,168
Samples	\$19,763	\$2,973	\$44,560	\$67,296
TOTALS	\$1,527,890	\$1,545,302	\$1,323,397	\$4,396,589

The Asbestos Abatement Program continues to drive this month's top workorders, accounting for \$122M during November. For 1995 year to date, Koch West has spent over \$1,300M in asbestos abatement and since the program's inception in May, 1988, an estimated \$11,261M has been spent. The asbestos abatement program is currently 68% finished, with a projected six years remaining to completion. A conservative estimate for the remaining six years is \$9,000M, bringing the thirteen year asbestos abatement program total to \$20,261M.