

VINYL CHLORIDE FINANCIAL STATEMENT

Period Ending 31 January 1981

Phase II - 31 Companies

Date Phase Began: February 8, 1972
 Amount Pledged: \$ 240,281
 Amount Received: 240,281
 Budget Authorized: 239,949

Service/Program	Budget Authorized	Amount Committed	Disbursements	Unpaid Balance	Available for Commitment
<u>RESEARCH</u>					
VC 2.0-IBT	\$ 149,000	\$ 149,000	\$ 130,375	\$ 18,625	
Restart Agreement	15,000	15,000	10,000	5,000	
Holding 4 Chambers/14 Weeks	7,840	7,840	7,840	- 0 -	
Holding Animals/2 Years	1,610	1,610	1,610	- 0 -	
Overtun	22,000	22,000	22,000	- 0 -	
Consulting-Dr. W. M. Busey I	2,500	2,500	3,688	(1,188)	
Subtotal Initial IBT Study	\$ 195,950	\$ 195,950	\$ 173,513	\$ 22,437	
Unpaid Balance Redistributed ^a	(22,437)	(22,437)		(22,437)	
Adjusted Subtotal	\$ 173,513	\$ 173,513	\$ 173,513	\$ - 0 -	
VC 8.0A-AUD/IBT/EPL-Busey	\$ 16,460	\$ 16,460	\$ 16,460	\$ - 0 -	
VC 8.0B-AUD/IBT-West	4,000	4,000	4,000	- 0 -	
Subtotal Research	\$ 193,973	\$ 193,973	\$ 193,973	\$ - 0 -	
<u>ADMINISTRATION</u>					
Direct Charges (1/31/81)	\$ 45,976	\$ 45,976	\$ 32,930		
Travel			6,157		
Miscellaneous			734		
Subtotal Administration	\$ 45,976	\$ 45,976	\$ 39,821	\$ 6,155	
TOTAL PHASE II	\$ 239,949	\$ 239,949	\$ 233,794	\$ 6,155	

^a \$ 22,437 was redistributed to subsequent audits by Drs. Busey & West and to Administration