

CHEMICALS



INDUSTRIES

INTEROFFICE / LAKE CHARLES

TO F. C. Dehn

DATE September 26, 1975

FROM J. M. Davis

SUBJECT OSHA Health Standards Cost

The enclosed figures are very rough estimates of the additional costs that will be imposed upon the Lake Charles Plant as the result of OSHA health standards. You may want to break these down in more detail, however, they were compiled by Tommy Taylor, Mark Wood, Bryant Walker and myself. These are a follow-up to the figures I gave to your secretary by phone.

JMD/bc

Attachment

CC: T. G. Taylor

1. Safety And Environmental Control

a. Initial Determinations	8 hrs/month
b. Routine Monitoring	40 hrs/month
c. Investigate Complaints	1 hr /month
d. Administer Protective Equipment Programs	8 hrs/month
e. Record Keeping	12 hrs/month
f. Conduct Training	6 hrs/month
g. Employee Training	<u>2 hrs/month</u>

Annual Cost \$ 9,240.00

2. Recommendations For Compliance

a. Additional Personnel

1) Personnel to perform monitoring	2
2) Personnel to maintain records	1
3) Personnel to evaluate problems for control purposes	<u>1</u>

Annual Cost \$ 50,400.00

b. Control Costs

1) Dust Control (Capital)	1,000,000.00
2) Lead, Mercury, Asbestos, Mastic (Capital)	500,000.00
3) Operational Cost (Dust, Lead, Mercury, Asbeston, Mastic)	200,000.00
4) Noise Control & Operational Cost (Capital)	2,250,000.00
5) Operational Cost (Noise Control)	<u> </u>

Annual Cost \$3,950,000.00

Grand Total \$4,009,640.00