

1991 CELL SERVICE CONTINUOUS IMPROVEMENT PROGRAM
AND GOALS

SAFETY

100% ON TIME CORRECTION USCR & ACCIDENT INVESTIGATION FOLLOW UP

SAFETY INCIDENTS = 18 SCORE

SAFETY INCIDENTS THAT WILL BE TRACKED FOR CONTINUOUS IMPROVEMENT PURPOSES ONLY WILL BE THOSE INVOLVING CELL SERVICE DOW EMPLOYEES & OPERATING CONTRACTORS ONLY AS OPPOSED TO MAINTENANCE CONTRACTORS (TYPICALLY CA2 AND OTHER OUTSIDE CRAFTS).

13 PROACTIVE INVESTIGATIONS (TOTAL) FOR ALL SAFETY GROUPS AND SAFETY COORDINATOR (HAVE 3 SAFETY GROUPS: GROUP 1 - GENE DOMINGUE, CHARLES BEZET, FRANCES BYNUM. GROUP 2 - CRAIG COLLIE, SUSAN LANDON, RUFFIN ROBILLARD. GROUP 3 - L.J. SIMS, CLAY WEBER, JOHN LEWIS), THE SAFETY COORDINATOR WILL BE RESPONSIBLE FOR DOING 2 OF THE 13 PROACTIVE REVIEWS ON ENVIRONMENTAL ISSUES. IN 1991 COMPLETE ALL "SAFETY MEETING" TOPICS AS PER ATTACHED AGENDA. ADDITIONAL POINTS FOR ADDITIONAL PROACTIVE INVESTIGATIONS

A HOUSEKEEPING AUDIT WILL BE MADE EACH MONTH BY THE SAFETY GROUPS STARTING IN JANUARY WITH GROUP 1.

TRAINING

100% COMPLETION OF ALL OPERATING IPT'S
IN 1991 COMPLETE ALL "TRAINING MEETING" TOPICS AS PER AGENDAS, DOW AND CONTRACTOR
VALIDATION PROCESS ON IPT'S - 50% COMPLETE

COSTS

2.0% CULL RATE (STANDARD DIAPHRAGMS)
20 VARIABLE MHRS/CELL
100% OF MAINTENANCE BUDGET SPENT

PEOPLE DEVELOPMENT

100% JPR PARTICIPATION
100% GOAL SETTING FOR INDIVIDUALS IN JPR
JOB ROTATION FOR OPERATORS
AN S & LP AUDIT TO BE DONE BY EACH SAFETY GROUP AND IF CHANGES ARE CONSIDERED NECESSARY, FORWARD SUGGESTIONS TO THE S & LP COMMITTEE.

QUALITY

GET CUSTOMER SATISFACTION SURVEY ON EVERY COMPLETE SERIES OF CELLS SHIPPED OUT.

PROCESS CAPABILITY ON KYNAR AND ASBESTOS PER EACH DIAPHRAGM IS ACHIEVED (1.33 PROCESS CAPABILITY).

MAINTENANCE

CONTINUE THE 5 YEAR PRIORITIZED LIST AS TO WHAT MAINTENANCE ITEMS ARE NEEDED TO UPGRADE THE PLANT, THINGS THAT NEED DONE AS MONEY PERMITS.

CONDUCT WEEKLY MAINTENANCE MEETINGS WITH CA2 MAINTENANCE PERSONNEL.

PRIORITIZE WORK ORDERS IN THE CHAMPS SYSTEM SO IT CAN BE DISCUSSED WITH CA2 PEOPLE BEFORE THE MAINTENANCE MEETING AND A COMPLETION PERCENTAGE CAN BE ARRIVED AT.