

From: Weeks, Andria -FS
Sent: 7 Jul 2017 20:15:48 +0000
To: Coleman, Angela -FS
Cc: Lago, Lenise -FS;Velasco, Robert -FS
Subject: RE: Forest Service Additional Documents for the Agency Request for 2019 Budget
Attachments: Copy of R R Combined Proposal Spreadsheet (v2).xlsx

Angela,

The updated spreadsheet is attached. I did not receive a proposal on (b)(5);Deliberative Process Privilege and I have not been able to locate anyone in the deputy area this afternoon to inquire.



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Caring for the land and serving people

From: Coleman, Angela -FS
Sent: Friday, July 7, 2017 3:43 PM
To: Weeks, Andria -FS <aweeks@fs.fed.us>
Cc: Lago, Lenise -FS <llago@fs.fed.us>; Velasco, Robert -FS <robertvelasco@fs.fed.us>
Subject: FW: Forest Service Additional Documents for the Agency Request for 2019 Budget

Andria. The Chief has proposed a change for the spreadsheet on the Reform and Restructure. Please make the correction and resend. Thanks.

From: Tidwell, Tom -FS
Sent: Friday, July 07, 2017 3:15 PM
To: Coleman, Angela -FS <acoleman@fs.fed.us>
Cc: Atkinson, Kathleen -FS <katkinson@fs.fed.us>; Rapp, John - FS <jmrapp@fs.fed.us>
Subject: Re: Forest Service Additional Documents for the Agency Request for 2019 Budget

(b)(5);Deliberative Process Privilege

(b)(5);Deliberative Process

Also,



The rest looks okay

Tom

On Jul 7, 2017, at 1:02 PM, Coleman, Angela -FS <acoleman@fs.fed.us> wrote:

Hi Chief:

In addition to the Agency's FY 2019 budget request, we will submit two other documents: **Proposals for Reform and Restructure (as discussed at ELT) and revised Shutdown Plan for the agency.** I am enclosing electronic versions of those documents for you.

These additional documents have been sent for simultaneous review at NRE. NRE will return approved documents to Sheri Elliott and John Rapp.

I will place a hard copy of all the documents on your desk: Agency budget request for 2019, Reform-Restructure package and Shutdown Plan.

All final documents will be submitted to OPBA Monday.

Thanks

Angela.

<(b)(5);Deliberative Process Privilege Spreadsheet (v1).xlsx>
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<(b)(5);Deliberative Process Privilege [redacted].docx>
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Agency Proposed Reform and Restructure Plan

Type	Deputy Area	Proposal Name	Scope	Proposal AAG	Proposal Implementation & Time Horizon to Start Action	Mechanism
Eliminating Activities	(b)(5), Deliberative Process Privilege	(b)(5), Deliberative Process Privilege	Department	(b)(5), Deliberative Process Privilege	(b)(5), Deliberative Process Privilege	Statutory
Improve Organization Efficiencies & Effectiveness			Forest Service			Regulatory
Improve Organization Efficiencies & Effectiveness			Department			Administrative
Improve Organization Efficiencies & Effectiveness			Department			Administrative

Agency Proposed Reform and Restructure Plan

<p>Improve Organization Efficiencies & Effectiveness</p>	<p>(b)(5);Deliberative Process Privilege</p>	<p>(b)(5);Deliberative Process Privilege</p>	<p>Forest Service</p>	<p>(b)(5);Deliberative Process Privilege</p>	<p>(b)(5);Deliberative Process Privilege</p>	<p>Regulatory</p>
<p>Improve Organization Efficiencies & Effectiveness</p>			<p>Agency Specific</p>		<p>Proposed timeline: FY 2017 – Early FY 2018 –</p> <div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 10px auto;"> <p>(b)(5);Deliberative Process Privilege</p> </div> <p>Challenges:</p> <div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 10px auto;"> <p>(b)(5);Deliberative Process Privilege</p> </div>	<p>Administrative</p>
<p>Improve Organization Efficiencies & Effectiveness</p>			<p>Agency Specific</p>	<p>(b)(5);Deliberative Process Privilege</p>	<p>The Forest Service proposes to begin implementing this Initiative in FY 2017</p> <div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 10px auto;"> <p>(b)(5);Deliberative Process Privilege</p> </div>	<p>Administrative</p>

Agency Proposed Reform and Restructure Plan

Improve Organization Efficiencies & Effectiveness	(b)(5), Deliberative Process Privilege	(b)(5), Deliberative Process Privilege	Forest Service	(b)(5), Deliberative Process Privilege	(b)(5), Deliberative Process Privilege	Regulatory
Improve Organization Efficiencies & Effectiveness			Department		<p>Timelines and risks, including administrative challenges; capacity needed for implementation; and any impacts on personnel, physical assets, and other agencies, where applicable. (1-2 paragraphs)</p> <p>Select: FY 2017, FY 2018, FY 2019, FY 2020, Beyond. For legislative proposals, agencies can consider the “start” when the idea is submitted to Congress through the President’s FY 2019 Budget in February 2018.</p> <p>FY18 Q2</p>	Administrative
Improve Organization Efficiencies & Effectiveness			Department		(b)(5), Deliberative Process Privilege	Administrative
Improve Organization Efficiencies & Effectiveness			Department		<p>FY17: Project initiated, breadth and depth of problem/issues described, potential program changes identified.</p> <p>FY18: Problem/issues further refined, potential program changes identified, top priority program changes identified and selected, and work initiated.</p> <p>FY19: Short-term changes have been implemented, long-term changes have been initiated</p>	Administrative / Statutory
Improve Organization Efficiencies & Effectiveness			Department		(b)(5), Deliberative Process Privilege	Administrative

Agency Proposed Reform and Restructure Plan

Improve Organization Efficiencies & Effectiveness	(b)(5), Deliberative Process Privilege	(b)(5), Deliberative Process Privilege	Forest Service	(b)(5), Deliberative Process Privilege	(b)(5), Deliberative Process Privilege	Regulatory
Improve Organization Efficiencies & Effectiveness			Agency Specific	(b)(5), Deliberative Process Privilege	FY 2017 - FY 2019	Administrative
Improve Organization Efficiencies & Effectiveness			Agency Specific	(b)(5), Deliberative Process Privilege	Under implementation. (b)(5), Deliberative Process Privilege	Regulatory

Agency Proposed Reform and Restructure Plan

Improve Organization Efficiencies & Effectiveness	(b)(5); Deliberative Process Privilege	(b)(5); Deliberative Process Privilege	Forest Service	(b)(5); Deliberative Process Privilege	(b)(5); Deliberative Process Privilege	Regulatory
Improve Organization Efficiencies & Effectiveness			Interagency		(b)(5); Deliberative Process Privilege	Administrative
Improve Organization Efficiencies & Effectiveness			Department		Immediate implementation (b)(5); Deliberative Process Privilege	Regulatory
Improve Organization Efficiencies & Effectiveness			Department		Immediate implementation (b)(5); Deliberative Process Privilege	Regulatory
Improve Organization Efficiencies & Effectiveness			Department		Immediate implementation (b)(5); Deliberative Process Privilege	Regulatory
Restructuring or Merger Activities			Agency Specific		(b)(5); Deliberative Process Privilege	Administrative

Agency Proposed Reform and Restructure Plan

Improve Organization Efficiencies & Effectiveness	(b)(5);Deliberative Process Privilege	(b)(5);Deliberative Process Privilege	Forest Service	(b)(5);Deliberative Process Privilege	(b)(5);Deliberative Process Privilege	Regulatory
Restructing or Merger Activities			Department		(b)(5);Deliberative Process Privilege	Administrative
Workforce Management			Department		Implementation should begin NLT FY 2018 (b)(5);Deliberative Process Privilege	Administrative

Agency Proposed Reform and Restructure Plan

Improve Organization Efficiencies & Effectiveness	(b)(5), Deliberative Process Privilege	(b)(5), Deliberative Process Privilege	Forest Service	(b)(5), Deliberative Process Privilege	<p>To be an effective, cost-saving tool, VERA and VSIP must be authorized by OPM to be offered between Sep-Dec 2017, with employees off the rolls by the first week of January 2018. Proposed timeline:</p> <ul style="list-style-type: none"> - July 30, 2017 – Submit USDA request to OPM for VERA and VSIP authority - August 31, 2017 – Receive authority from OPM - October 2 - 27, 2017 – Open agency window for VERA and VSIP application - November 17, 2017 – Approve VERA and VSIP applications - December 31 - January 3, 2018 – VERA and VSIP actions effective - June 2018 – Implement abolish actions and restructuring plans <p>VERA and VSIP actions must be effective by the end of the first quarter of the fiscal year in order to offset the cost of incentives and lump sum leave payouts with salary savings. Annual cost savings will be realized in 2019 and beyond.</p>	Regulatory
Workforce Management	(b)(5), Deliberative Process Privilege	(b)(5), Deliberative Process Privilege	Agency Specific	(b)(5), Deliberative Process Privilege	<p>(b)(5), Deliberative Process Privilege</p> <p>FY 2018 – FY 2020:</p> <div style="border: 1px solid black; padding: 5px; margin: 5px 0; text-align: center;">(b)(5), Deliberative Process Privilege</div> <p>(b)(5), Deliberative Process</p> <p>FY18 –</p> <div style="border: 1px solid black; padding: 5px; margin: 5px 0; text-align: center;">(b)(5), Deliberative Process Privilege</div> <p>FY19 –</p> <div style="border: 1px solid black; padding: 5px; margin: 5px 0; text-align: center;">(b)(5), Deliberative Process Privilege</div> <p>FY20 –</p> <div style="border: 1px solid black; padding: 5px; margin: 5px 0; text-align: center;">(b)(5), Deliberative Process Privilege</div>	Administrative