

ESTIMATED NET INCOME - LEAD REFINING, ZINC OXIDE AND WHITE LEAD DEPARTMENTS

	Month of February 1941	Month of January 1941	Two Months ended Feb. 28th 1941	Two Months ended Feb. 29th 1941
<u>LEAD REFINING DEPARTMENT:</u>				
Operating Income	\$ 12,454	\$ 10,972	\$ 23,426	\$ 29,04
Less - Depreciation	<u>3,992</u>	<u>4,195</u>	<u>8,187</u>	<u>9,35</u>
<u>NET INCOME</u>	<u>\$ 8,462</u>	<u>\$ 6,777</u>	<u>\$ 15,239</u>	<u>\$ 20,69</u>
<u>ZINC OXIDE DEPARTMENT:</u>				
Sales of Zinc Oxide	\$249,631	\$258,925	\$508,556	\$232,40
Cost of Sales	<u>298,088</u>	<u>297,176</u>	<u>595,264</u>	<u>233,62</u>
	\$ 23, 57	\$ 27,251	\$ 76,7	\$ 1, 35
Less - Shutdown Expenses - Akron Plant	-	-	-	14
	\$ 33,457	\$ 37,251	\$ 76,7	\$ 1, 27
Less - Depreciation and Obsolescence	<u>3,617</u>	<u>3,804</u>	<u>7,421</u>	<u>4,53</u>
<u>NET INCOME</u>	<u>\$ 2, 71</u>	<u>\$ 1, 55</u>	<u>\$ 1, 137</u>	<u>\$ 3, 1</u>
Pounds of Zinc Oxide Sold	3,807,310	4,004,162	7,811,472	4,777,1
Sales Price	6.556¢	6.466¢	6.510¢	5.9
Cost of Sales	7.567¢	7.422¢	7.492¢	5.3
<u>WHITE LEAD DEPARTMENT:</u>				
Sales of Lead Products	\$ 63,401	\$ 81,359	\$144,760	\$104,5
Cost of Sales	<u>65,992</u>	<u>79,090</u>	<u>145,082</u>	<u>113,2</u>
	\$ 2,581	\$ 2,269	\$ 322	\$,
Less - Depreciation	<u>1,658</u>	<u>2,277</u>	<u>3,935</u>	<u>2,7</u>
<u>NET INCOME</u>	<u>\$ 1,24</u>	<u>\$ 1, 357</u>	<u>\$ 1, 357</u>	<u>\$ 1, 357</u>
Pounds of Lead Products Sold	815,786	1,077,525	1,893,311	1,336,3
Sales Price	7.772¢	7.550¢	7.646¢	7.8
Cost of Sales	8.092¢	7.340¢	7.663¢	7.4

N10394

PNYC00007834